



SECTION 2

JUDICIARY.

*Supreme Judicial Court.*

0320-0003.. For the operation of the supreme judicial court, including salaries of the chief justice and the 6 associate justices.....	\$7,437,172
0320-0010.. For the operation of the clerk’s office of the supreme judicial court for Suffolk county.....	\$1,124,585
0321-0001.. For the operation of the commission on judicial conduct .....	\$512,657
0321-0100.. For the services of the board of bar examiners .....	\$1,061,436

*Committee for Public Counsel Services.*

0321-1500.. For the operation of the committee for public counsel services, as authorized by chapter 211D of the General Laws; provided, that the committee shall begin the process of moving toward a system in which no less than 50 per cent of indigent defendants are represented by public defenders by the end of fiscal year 2013; provided further, that the committee shall provide a report to the legislature, not later than October 3, 2011, detailing an implementation plan for meeting the requirements of the previous proviso that shall include, but not be limited to, the expected surplus or deficiency for fiscal year 2012 of items 0321-1500 and 0321-1510; provided further, that in hiring new public defenders, priority shall be given to current private bar advocates; provided further, that the committee shall submit a report to the clerks of the house of representatives and senate, the joint committee on the judiciary and the house and senate committees on ways and means, not later than January 30, 2012, that shall include, but not be limited to, the following: (a) the number of clients assisted by the committee in the prior fiscal year, delineated by public defender and private bar advocate representation, and further delineated by type of case and geographic location; (b) the average cost for public defender services rendered per client, delineated by type of case and geographic location; (c) the average cost for private bar advocate services rendered per client, delineated by type of case and geographic location; (d) the average number of hours spent per case by public defenders, delineated by type of case and geographic location; (e) the average number of hours billed by private bar advocates, delineated by type of case and geographic location; (f) the total amount of counsel fees paid to the committee by clients for services rendered, delineated by type of case and geographic location; (g) the total of indigent but able to contribute fees paid to the committee by clients for services rendered, delineated by type of case and geographic location; provided further, that the committee shall submit quarterly reports to the house and senate committees on ways and means starting on January 2, 2012 and ending on September 30, 2013 detailing progress made in providing not less than 50 per cent of indigent defense through public defenders; provided further, that the report shall include, but not be limited to, the following: (a) the number of public defenders that have been hired to date; (b) the offices and divisions that these public defenders have been assigned to; (c) the total number of cases that have been assigned to these public defenders, delineated by type of case; (d) the total number of cases that have been assigned to all public defenders, delineated by type of case; (e) the number of public defender vacancies to be filled; (f) the total number of support staff, investigators, attorneys in charge and management that have been hired; (g) the number of cases that have been assigned to private bar advocates, delineated by type of case; (h) the total



billable hours to date of private bar advocates, delineated by type of case; (i) the billable hours of private bar advocates broken down by: travel time, time spent in court, including wait time and trial preparation time, including interview time, investigating time and research time; (j) the number of private bar advocates that have been hired as public defenders; (k) changes to the private bar advocate billing system; (l) staffing efficiencies that have been undertaken; (m) the number and cost of private investigators used, delineated by firm; (n) the number and cost of psychologists and psychiatrists used, delineated by firm; and (o) the progress of obtaining temporary and permanent office space; and provided further, that this data shall be provided in a cumulative manner, delineated by quarter.....\$86,261,829

0321-1510.. For compensation paid to private counsel assigned to criminal and civil cases under paragraph (b) of section 6 of chapter 211D of the General Laws, pursuant to section 11 of said chapter 211D; provided, that not more than \$2,000,000 of the sum appropriated in this item may be expended for services rendered before fiscal year 2012.....\$68,032,356

0321-1518.. For the chief counsel for the committee for public counsel services which may expend an amount not to exceed \$8,900,000 from revenues collected from fees charged for attorney representation of indigent clients.....\$8,900,000

0321-1520.. For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court of the commonwealth on behalf of indigent persons, as defined in said section 27A of said chapter 261; provided, that not more than \$1,000,000 of the sum appropriated in this item may be expended for services rendered before fiscal year 2012.....\$9,010,351

*Massachusetts Legal Assistance Corporation.*

0321-1600.. For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that the corporation shall submit a report to the house and senate committees on ways and means not later than January 27, 2012 that shall include, but not be limited to, the following: (a) the number of persons whom the programs funded by the corporation assisted in the prior fiscal year; (b) the total number of indigent or otherwise disadvantaged residents of the commonwealth who received services of the corporation, by type of case and geographic location; and provided further, that the corporation may contract with any organization for the purpose of providing the representation.....\$8,750,000

*Mental Health Legal Advisors.*

0321-2000.. For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill, established pursuant to section 34E of chapter 221 of the General Laws.....\$781,177

*Prisoners' Legal Services.*

0321-2100.. For the expenses of Prisoners' Legal Services.....\$902,016

*Social Law Library.*

0321-2205.. For the expenses of the social law library located in Suffolk county.....\$1,000,000

*Appeals Court.*

0322-0100.. For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall judges and the associate justices .....\$10,430,108



*Trial Court.*

0330-0101.. For the salaries of the justices of the 7 departments of the trial court..... \$47,456,156

0330-0300.. For the central administration of the trial court, including costs associated with trial court non-employee services, trial court dental and vision health plan agreements, jury expenses, trial court law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, rental of county court facilities, witness fees, printing expenses, equipment maintenance and repairs, the court interpreter program, insurance and chargeback costs, the Massachusetts sentencing commission, permanency mediation services, alternative dispute resolution, court security and judicial training; provided, that the trial court shall record all fees that are collected pursuant to subsection (e) of section 2½ of chapter 211D of the General Laws and shall record said fees in a separate source code entitled “indigent misrepresentation fees”; provided further, that the trial court shall record all fees that are collected pursuant to subsection (f) of said section 2½ of said chapter 211D and shall record said fees in a separate source code entitled “indigent counsel fees”; provided further, that the trial court shall record all fees collected pursuant to S.J.C. Rule 3:10 (10)(c)(ii) and shall record said fees in a separate source code entitled “indigent but able to contribute fees”; provided further, that notwithstanding any general or special law to the contrary, the chief justice for administration and management shall submit a report to the joint committee on the judiciary and the house and senate committees on ways and means 90 days prior to the temporary closure or temporary relocation of courthouses; provided further, that said report shall include, but not be limited to, the transfer of personnel, the reallocation of resources, the impact on other courthouses resulting from the temporary closure of said court and other factors that may affect implementation of said temporary closure; provided further, that 50 per cent of all fees payable pursuant to Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) shall be paid from this item; provided further, that notwithstanding section 9A of chapter 30 of the General Laws, or any other general or special law to the contrary, the rights afforded to a veteran, pursuant to said section 9A of said chapter 30, shall also be afforded to any such veteran who holds a trial court office or position in the service of the commonwealth not classified under chapter 31 of the General Laws, other than an elective office, an appointive office for a fixed term or an office or position under section 7 of chapter 30 and who: (1) has held the office or position for not less than 1 year; and (2) has 30 years of total creditable service to the commonwealth, as defined in chapter 32 of the General Laws; provided further, that the trial court shall submit a report to the victim and witness assistance board detailing the amount of assessments imposed within each court by a justice or clerk-magistrate during the previous calendar year pursuant to section 8 of chapter 258B of the General Laws; provided further, that the report shall include, but not be limited to, the number of cases in which the assessment was reduced or waived by a judge or clerk-magistrate within the courts; and provided further, that the report shall be submitted to the victim and witness assistance board on or before January 10, 2012.....\$184,917,997

0330-3333.. For the chief justice for administration and management who may expend for the operation of the trial court an amount not to exceed \$27,000,000 from fees charged and collected pursuant to section 3 of chapter 90C of the General Laws, section 22 of chapter 218 of the General Laws and sections 2, 4A, 4B, 4C, 39 and 40 of chapter 262 of the General Laws; provided, that a schedule detailing the full allotment of said \$27,000,000 shall be submitted to the house and senate committees on ways and means not later than January 31, 2012; provided further, that the first \$50,000,000 of revenue received from the fees shall be deposited in the General Fund and not retained; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the chief justice may incur expenses and the comptroller shall certify for payments amounts not to exceed the lower of 1/2 of this authorization or the most recent revenue estimate, as reported in the state accounting system.....\$27,000,000



0330-3334.. For the chief justice for administration and management who may expend for the operation of the department an amount not to exceed \$26,000,000 from fees charged and collected under section 87A of chapter 276 of the General Laws; provided, that any expenditures or allocations shall be made in accordance with schedules submitted to the house and senate committees on ways and means not later than 30 days before the expenditures or allocations are made; and provided further, that a schedule detailing the full allotment of said \$26,000,000 shall be submitted to the house and senate committees on ways and means not later than January 31, 2012.....\$26,000,000

*Superior Court Department.*

0331-0100.. For the operation of the superior court department; provided, that the clerk of the court shall have responsibility for the internal administration of his office, including personnel, staff services and record keeping.....\$22,154,471

*District Court Department.*

0332-0100.. For the operation of the district court department, including a civil conciliation program.....\$38,178,651

*Probate and Family Court Department.*

0333-0002.. For the operation of the probate and family court department.....\$19,048,736

*Land Court Department.*

0334-0001.. For the operation of the land court department.....\$2,632,230

*Boston Municipal Court Department.*

0335-0001.. For the operation of the Boston municipal court department .....\$7,289,966

*Housing Court Department.*

0336-0002.. For the operation of the housing court department .....\$4,274,309

*Juvenile Court Department.*

0337-0002.. For the operation of the juvenile court department.....\$10,326,270

*Office of the Commissioner of Probation.*

0339-1001.. For the office of the commissioner of probation; provided, that the office shall submit quarterly reports on indigency verification to the joint committee on the judiciary and the house and senate committees on ways and means to include, but not be limited to: (a) the number of individuals determined to be indigent; (b) the number of individuals determined not to be indigent; (c) the number of individuals found to be misrepresenting assets; (d) the number of individuals found to no longer qualify for appointment of counsel upon any re-assessment of indigency, as defined in section 2 ½ of chapter 211D of the General Laws; (e) the total number and amount of indigent misrepresentation fees collected; (f) the total number and amount of indigent counsel fees collected and the total number and amount of indigent counsel fees waived; (g) the average indigent counsel fee that each court division collects; (h) the total number and amount of indigent but able to contribute fees collected and waived; (i) the range of indigent but able to contribute fees collected; and (j) the number of cases in which



community service in lieu of indigent counsel fees was performed; provided further, that the information within such report shall be delineated by court division; provided further, that the office shall submit quarterly reports to the joint committee on the judiciary and the house and senate committees on ways and means that shall include: (a) the office’s definition of supervisory and nonsupervisory cases; (b) a detailed description of what each level of supervision within these classifications entails in terms of responsibilities of the probation officer; (c) the average time commitment for a probation officer for each level of supervision on a monthly basis; (d) the overall number of individuals on probation; (e) the number of individuals added to probation and the number removed from probation for each month within that quarter; (f) the total number of full time employees who administer probationary cases; provided further, that these figures shall be delineated by level of supervisory and nonsupervisory probation and further delineated by court division; provided further, that the overall number of individuals on probation and added to probation each month shall be separately delineated by originating court or referral source; and provided further, that the report shall include the number of probationers served by community correction centers and electronic monitoring including, but not limited to, global positioning systems, and delineated by level of supervisory and nonsupervisory probation.....\$108,153,535

0339-1003.. For the office of community corrections and performance-based contracts for the operation of community corrections centers, for the period from July 1, 2011 to December 31, 2011; provided, that the office shall submit a report to the house and senate committees on ways and means no later than October 12, 2011 on the benchmarks used to assess performance-based contracts; provided further, that the executive director shall submit a spending and management plan for each community corrections center, to include, but not be limited to, the progress and outcomes of performance-based contracting, to the house and senate committees on ways and means not later than January 31, 2012; and provided further, that any unexpended funds from this item after December 31, 2011 may be transferred to item 0339-1010 for use after December 31, 2011..... \$11,254,969

0339-1010.. For the office of community corrections and renewal of performance-based contracts for the operation of community corrections centers, for the period from January 1, 2012 to June 30, 2012; provided, that funds from this item shall not be expended for centers which failed to meet minimum performance-based contract requirements as determined by the commissioner of probation between June 30, 2011 and December 31, 2011; and provided further, that the executive director shall submit a spending and management plan for each community corrections center, to include, but not be limited to, the progress and outcomes of performance-based contracting, to the house and senate committees on ways and means not later than June 30, 2012.....\$8,758,928

0339-2100.. For the office of the jury commissioner in accordance with chapter 234A of the General Laws.....\$2,398,691

**DISTRICT ATTORNEYS.**

*Suffolk District Attorney.*

0340-0100.. For the Suffolk district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children’s advocacy center; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that



transfer .....\$16,052,775

0340-0101.. For the overtime costs of state police officers assigned to the Suffolk district attorney’s office .....\$354,303

*Middlesex District Attorney.*

0340-0200.. For the Middlesex district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer .....\$13,690,462

0340-0201.. For the overtime costs of state police officers assigned to the Middlesex district attorney’s office .....\$516,485

*Eastern District Attorney.*

0340-0300.. For the Eastern district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer..... \$8,411,609

0340-0301.. For the overtime costs of state police officers assigned to the Eastern district attorney’s office .....\$504,351

*Worcester District Attorney.*

0340-0400.. For the Worcester district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer .....\$8,889,774

0340-0401.. For the overtime costs of state police officers assigned to the Worcester district attorney’s office .....\$413,499

0340-0410.. For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts Medical School in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments.....\$420,000

*Hampden District Attorney.*

0340-0500.. For the Hampden district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided,



that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer ..... \$8,004,233

0340-0501.. For the overtime costs of state police officers assigned to the Hampden district attorney’s office .....\$339,899

*Hampshire/Franklin District Attorney.*

0340-0600.. For the Hampshire/Franklin district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer .....\$4,983,716

0340-0601.. For the overtime costs of state police officers assigned to the Hampshire/Franklin district attorney’s office .....\$294,248

*Norfolk District Attorney.*

0340-0700.. For the Norfolk district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer .....\$8,200,596

0340-0701.. For the overtime costs of state police officers assigned to the Norfolk district attorney’s office .....\$427,306

*Plymouth District Attorney.*

0340-0800.. For the Plymouth district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer .....\$7,113,287

0340-0801.. For the overtime costs of state police officers assigned to the Plymouth district attorney’s office .....\$429,842

*Bristol District Attorney.*

0340-0900.. For the Bristol district attorney’s office, including the victim and witness assistance program, the



child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer .....\$7,401,003

0340-0901.. For the overtime costs of state police officers assigned to the Bristol district attorney’s office .....\$326,318

*Cape and Islands District Attorney.*

0340-1000.. For the Cape and Islands district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer .....\$3,617,658

0340-1001.. For the overtime costs of state police officers assigned to the Cape and Islands district attorney’s office .....\$278,735

*Berkshire District Attorney.*

0340-1100.. For the Berkshire district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the drug task force and the domestic violence unit; provided, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that no assistant district attorney shall be paid an annual salary of less than \$37,500; provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer; and provided further, that funds shall be expended for the operation and management of the Berkshire County Drug Task Force .....\$3,522,666

0340-1101.. For the overtime costs of state police officers assigned to the Berkshire district attorney’s office .....\$215,126

**DISTRICT ATTORNEYS ASSOCIATION.**

0340-2100.. For the Massachusetts District Attorneys Association, which may expend for its operation an amount not to exceed \$344,790 in revenue collected from voluntary contributions from all district attorneys; provided, that the district attorneys shall appoint persons to serve as executive director, assistant executive director and research director and other staff positions as necessary for the purpose of coordination and standardization of services and programs, the collection and analysis of data and generation of reports, technical assistance and training to ensure standardization in organization, operations, and procedures; provided further, that this staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the will and pleasure of a majority of district attorneys; provided further, that the department shall work in conjunction with the disabled persons protection commission and the 11 district attorneys’ offices to prepare a report that shall include, but not be limited to, the following: (a) the number of abuse cases that are referred to



each district attorney office for further investigation; (b) the number of said referrals resulting in the filing of criminal charges, delineated by type of charge; (c) the number of cases referred to each district attorney's office that remain open as of the date for submission of said report; and (d) the number of cases resulting in a criminal prosecution, and the disposition of each such prosecution; provided further, that said report shall be submitted to the house and senate committees on ways and means on or before March 14, 2012; provided further, that the association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means not later than February 28, 2012, summarizing the number and types of criminal cases managed or prosecuted by all district attorneys' offices in calendar year 2011 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate, superior, appeals and supreme judicial court in which the cases were managed or prosecuted; provided further, that for each jurisdiction of the courts, the report shall include, but not be limited to, the following: (a) the type of criminal case; (b) the total number of defendants charged under the type of case; and (c) summary of dispositions or statuses thereof; provided further, that the association shall work in conjunction with the 11 district attorneys' offices to prepare and submit a report to the house and senate committees on ways and means not later than February 28, 2012, detailing all district attorney offices' use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws; provided further, that the report shall include, but not be limited to, the following: (a) amount of the funds deposited into an office's special law enforcement trust fund in fiscal years 2009, 2010, 2011; (b) how the funds were used in those fiscal years; and (c) balance of the trust fund as of January 2, 2012; provided further, that the department shall work together with the 11 district attorneys' offices to submit a report to the house and senate committees on ways and means not later than January 31, 2012, detailing the total number and use of private attorneys participating in any volunteer prosecutor program; and provided further, that the report shall include, but not be limited to, the following: (a) the total number of personnel from private law firms participating in the program at each of the 11 district attorneys' offices; (b) the name and address of the law firms; (c) the duties performed by the personnel; and (d) the benefits and cost savings associated with the program.....\$344,790

0340-8908.. For the costs associated with maintaining the Massachusetts District Attorneys Association's wide area network; provided, that the 11 district attorneys may contribute a portion of their fiscal year 2012 appropriation to the Massachusetts District Attorneys Association in order to alleviate the cost of the case management and tracking system as well as the cost of data lines associated with the district attorneys' computer network .....\$1,254,371

**EXECUTIVE.**

0411-1000.. For the offices of the governor, the lieutenant governor and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfer to appropriation accounts where the amounts otherwise available may be insufficient; provided further, that funds may be expended for the governor's commission on intellectual disability; provided further, that funds may be expended for the governor's development coordinating council; and provided further, that the advisory council on Alzheimer's disease and related disorders, as established in the office of the governor by section 379 of chapter 194 of the acts of 1998 and section 80 of chapter 236 of the acts of 2000, shall continue during fiscal year 2012 .....\$4,293,342

*Office Of The Child Advocate.*

0411-1005.. For the operation of the office of the child advocate..... \$243,564

**SECRETARY OF THE COMMONWEALTH.**



*Office of the Secretary of the Commonwealth.*

0511-0000.. For the operation of the office of the secretary; provided, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000 and 0540-2100 pursuant to an allocation schedule filed with the house and senate committees on ways and means not less than 30 days before the transfer; provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to the regulations or standards established by the secretary of state and the records conservation board; and provided further, that those regulations shall be issued not later than June 29, 2012.....	\$5,912,424
0511-0001.. For the secretary of state who may expend revenues not to exceed \$30,000 from the sale of merchandise at the Massachusetts state house gift shop for the purpose of replenishing and restocking gift shop inventory .....	\$30,000
0511-0002.. For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program which shall have a specific focus on limited liability corporations and limited liability partnerships that have failed in their statutory responsibility to file an annual report; and provided further, that the division shall file quarterly reports with the house and senate committees on ways and means detailing the total number of annual reports filed as a result of this program and the amount of revenue generated for the commonwealth.....	\$254,213
0511-0200.. For the operation of the archives division.....	\$378,121
0511-0230.. For the operation of the records center.....	\$36,217
0511-0250.. For the operation of the archives facility.....	\$296,521
0511-0260.. For the operation of the commonwealth museum.....	\$243,684
0511-0270.. For the secretary of state who may contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates; provided, that the contract shall be for no less than \$300,000.....	\$550,000
0511-0420.. For the operation of the address confidentiality program.....	\$130,858
0517-0000.. For the printing of public documents.....	\$450,000
0521-0000.. For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of state may award grants for voter registration and education; and provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations.....	\$4,900,000
0521-0001.. For the operation of the central voter registration computer system.....	\$4,900,000
0524-0000.. For providing information to voters.....	\$300,000
0526-0100.. For the operation of the Massachusetts historical commission .....	\$750,000
0527-0100.. For the operation of the ballot law commission.....	\$10,545




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0528-0100.. For the operation of the records conservation board.....	\$34,056
0540-0900.. For the registry of deeds located in the city of Lawrence in the former county of Essex.....	\$1,017,334
0540-1000.. For the registry of deeds located in the city of Salem in the former county of Essex.....	\$2,703,583
0540-1100.. For the registry of deeds in the former county of Franklin.....	\$449,288
0540-1200.. For the registry of deeds in the former county of Hampden.....	\$1,643,100
0540-1300.. For the registry of deeds in the former county of Hampshire.....	\$471,423
0540-1400.. For the registry of deeds located in the city of Lowell in the former county of Middlesex..	\$1,113,611
0540-1500.. For the registry of deeds located in the city of Cambridge in the former county of Middlesex.....	\$2,875,012
0540-1600.. For the registry of deeds located in the town of Adams in the former county of Berkshire....	\$250,700
0540-1700.. For the registry of deeds located in the city of Pittsfield in the former county of Berkshire..	\$419,400
0540-1800.. For the registry of deeds located in the town of Great Barrington in the former county of Berkshire.....	\$209,483
0540-1900.. For the registry of deeds in the former county of Suffolk .....	\$1,734,615
0540-2000.. For the registry of deeds located in the city of Fitchburg in the former county of Worcester.....	\$655,072
0540-2100.. For the registry of deeds located in the city of Worcester in the former county of Worcester.....	\$2,161,481

**TREASURER AND RECEIVER-GENERAL.**

*Office of the Treasurer and Receiver General.*

0610-0000.. For the office of the treasurer and receiver-general; provided, that the treasurer shall provide computer services required by the teachers’ retirement board; provided further, that the treasurer’s office shall submit a report to the victim and witness assistance board which details the amount of assessments transmitted to the treasurer during the previous calendar year on a monthly basis from the courts, the registrar of motor vehicles and the sheriff or superintendent of any correctional facility pursuant to section 8 of chapter 258B; provided further, that the report shall be submitted to the board on or before January 13, 2012; provided further, that funds may be expended for the payment of bank fees; and provided further, that the treasurer’s office shall pay half of the administrative costs of the municipal finance oversight board from this item.....	\$9,181,660
0610-0010.. For programs to promote and improve financial literacy for Massachusetts residents.....	\$85,000
0610-0050.. For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that said commission shall maintain at least 1 chief investigator and other investigators for the purpose of regulating and controlling the traffic of alcoholic beverages; provided further, that said commission shall work and cooperate with the Bureau of Alcohol, Tobacco, Firearms and	



Explosives in the United States Department of Justice and other relevant federal agencies to assist in its efforts to regulate and control the traffic of alcoholic beverages; and provided further, that the commission shall seek out matching federal dollars and apply for federal grants that may be available to assist in the enforcement of laws pertaining to the traffic of alcoholic beverages.....\$1,893,262

0610-0060.. For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission’s implementation of the enhanced liquor enforcement programs, known as Safe Campus, Safe Holidays, Safe Prom, and Safe Summer; provided, that funds from this appropriation shall not support other operating costs of item 0610-0050.....\$100,000

0610-0140.. For the purpose of funding administrative, transactional and research expenses associated with maintaining and increasing the interest earnings on the General Fund and the Commonwealth Stabilization Fund investments.....\$21,582

0610-2000.. For payments made to veterans pursuant to section 16 of chapter 130 of the acts of 2005; provided, that the office of the state treasurer may expend not more than \$205,000 for costs incurred in the administration of these payments.....\$2,500,000

0611-1000.. For bonus payments to war veterans.....\$44,500

*Lottery Commission.*

0640-0000.. For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for any costs associated with the promotion or advertising of lottery games; provided further, that positions funded by this item shall not be subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the amount appropriated herein shall be transferred quarterly from the State Lottery Fund to the General Fund.....\$77,414,012

0640-0005.. For the costs associated with the continued implementation of monitor games; provided, that any funds expended on promotional activities shall be limited to point-of-sale promotions and agent newsletters; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery Fund to the General Fund .....\$2,715,484

0640-0010.. For the promotional activities associated with the state lottery program; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery Fund to the General Fund .....\$2,000,000

0640-0096.. For the purpose of the commonwealth’s fiscal year 2012 contributions to the health and welfare fund established pursuant to the collective-bargaining agreement between the lottery commission and the service employees international union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the trust fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery Fund to the General Fund.....\$355,945

*Massachusetts Cultural Council.*

0640-0300.. For the services and operations of the council, including grants to or contracts with public and non-public entities; provided, that notwithstanding any general or special law to the contrary, the council may expend the amounts herein appropriated for the purposes of the council as provided in sections 52 to 58, inclusive, of chapter 10 of the General Laws in amounts and at times as the council may determine pursuant to section 54 of said chapter 10; provided further,



that 25 per cent of the amount appropriated herein shall be transferred quarterly from the Arts Lottery Fund to the General Fund; provided further, that any funds expended from this item for the benefit of schoolchildren shall be expended for the benefit of all Massachusetts schoolchildren and on the same terms and conditions; provided further, that the council shall not expend funds from this item for any grant or contract recipient that, in any program or activity for Massachusetts schoolchildren, does not apply the same terms and conditions to all such schoolchildren; and provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit.....\$4,449,866

*Debt Service.*

0699-0005 For the state treasurer which may retain and expend an amount not to exceed \$20,000,000 in fiscal year 2012 from premiums paid on the sales of revenue anticipation notes and expend such premium payments for the purposes of paying principal and interest on account of the revenue anticipation notes.....\$20,000,000

0699-0015.. For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments pursuant to section 38C of chapter 29 of the General Laws from this item, items 0699-9100, 0699-2004 and 0699-0016; provided further, that the payments shall pertain to the bonds, notes, or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2012, from this item to items 0699-9100, 0699-2004 and 0699-0016 or from items 0699-9100, 0699-2004 and 0699-0016 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2012; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued pursuant to section 20 of said chapter 29 shall be paid from this item and shall be charged to the Infrastructure sub-fund of the Commonwealth Transportation Fund; provided further, that notwithstanding any general or special law to the contrary or other provisions of this item, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file 10 days in advance with the house and senate committees on ways and means; and provided, further, that the comptroller shall transfer from this item to the Government Land Bank Fund an amount equal to the amount by which debt service charged to the fund exceeds revenue deposited to the fund.....\$1,883,842,211

General Fund..... 54.09%

Commonwealth Transportation Fund.....45.91%

0699-0016.. For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 for financing the accelerated bridge program..... \$25,217,567

Commonwealth Transportation Fund..... 100%

0699-2004.. For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall.....\$86,189,403

Commonwealth Transportation Fund..... 100%



- 0699-9100.. For the payment of costs associated with any bonds, notes or other obligations of the commonwealth, including issuance costs, interest on bonds, bond and revenue anticipation notes, commercial paper and other notes pursuant to sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States pursuant to section 148 of the Internal Revenue Code of 1986 of any rebate amount or yield reduction payment owed with respect to any bonds or notes or other obligations of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2012 shall be charged to the various funds or to the General Fund or Commonwealth Transportation Fund debt service reserves..... \$27,951,544
- 0699-9101.. For the purpose of depositing with the trustee under the trust agreement authorized in section 10B of chapter 11 of the acts of 1997, an amount to be used to pay the interest due on notes of the commonwealth issued pursuant to section 9 of said chapter 11 and secured by the Federal Highway Grant Anticipation Note Trust Fund..... \$22,607,000
- Commonwealth Transportation Fund..... 100%

**STATE AUDITOR.**

*Office of the State Auditor.*

- 0710-0000.. For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws.....\$13,659,122
- 0710-0100.. For the operation of the division of local mandates.....\$379,092
- 0710-0200.. For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau of special investigations of the office of the state auditor, the total value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections.....\$1,776,138
- 0710-0225.. For the operation of the Medicaid Audit Unit within the Division of Audit Operations in an effort to prevent and to identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; provided further, that the division shall submit a report no later than December 1, 2011 to the house and senate committees on ways and means detailing all findings on activities and payments made through the MassHealth system; provided further, that the unit shall engage in a memorandum of understanding with the secretary of administration and finance to develop a system for the recovery of identified funds; and provided further, that the unit shall file a report with the house and senate committees on ways and means no later than February 22, 2012 on the total amount of recoveries identified, actual recovery collections, and any reasons why identified funds were not collected.....\$897,829

**ATTORNEY GENERAL.**

*Office of the Attorney General.*

- 0810-0000.. For the office of the attorney general, including the administration of the local consumer aid fund, the operation of the anti-trust division, all regional offices, a high-tech crime unit and the victim and witness compensation program; provided, that the victim and witness assistance



program shall be administered in accordance with chapters 258B and 258C of the General Laws; and provided further, that the attorney general shall submit to the general court and the secretary of administration and finance a report detailing the claims submitted to the state treasurer for payment under item 0810-0004 indicating both the number and costs for each category of claim.....\$22,251,155

0810-0004.. For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation in accordance with said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims including, but not limited to, the provisions outlined in section 5 of chapter 258B of the General Laws.....\$2,088,340

0810-0007.. For the overtime costs of state police officers assigned to the attorney general; provided, that expenditures shall not be made on or after the effective date of this act which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item.....\$340,676

0810-0013.. For the office of the attorney general which may expend for a false claims program an amount not to exceed \$775,000 from revenues collected from enforcement of the false claims law; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$775,000

0810-0014.. For the operation of the department of public utilities proceedings unit within the office of the attorney general, pursuant to section 11E of chapter 12 of the General Laws; provided, that notwithstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12, shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds shall be expended for the expenses of legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the Federal Energy Regulatory Commission on behalf of Massachusetts ratepayers.....\$2,355,145

0810-0021.. For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the expenditure; provided, that funds shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on referrals from the department of public health pursuant to section 72H of chapter 111 of the General Laws; provided further, that the unit shall provide training for all investigators of the department's division of health care quality responsible for the investigations on a periodic basis pursuant to a comprehensive training program to be developed by the division and the unit; and provided further, that training shall include instruction on techniques for improving the efficiency and quality of investigations of abuse, neglect, mistreatment and misappropriation pursuant to said section 72H of said chapter 111.....\$4,064,923

0810-0045.. For the labor law enforcement program pursuant to subsection (b) of section 1A of chapter 23 of the General Laws; provided, that notwithstanding any general or special law to the contrary, a non-management position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to chapter 150E of the General Laws.....\$3,116,570



0810-0201.. For the costs incurred in administrative or judicial proceedings on insurance as authorized by section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit of the office of the attorney general; provided further, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds may be expended for costs associated with health insurance rate hearings.....\$1,539,942

0810-0338.. For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item.....\$438,506

0810-0399.. For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item; provided further, that the attorney general shall investigate and prosecute, when appropriate, employers who fail to provide workers' compensation insurance in accordance with the laws of the commonwealth; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws.....\$284,456

*Victim and Witness Assistance Board.*

0840-0100.. For the operation of the victim and witness assistance board; provided, that the board shall submit a comprehensive report compiled from the required information submitted to the office by the trial court, the registry of motor vehicles and the state treasurer relative to the collection of assessments for the previous calendar year under section 8 of chapter 258B of the General Laws; and provided further, that the report shall be submitted to the house and senate committees on ways and means on or before February 16, 2012.....\$509,267

0840-0101.. For the salaries and administration of the SAFEPLAN advocacy program, to be administered by the Massachusetts office of victim assistance; provided, that the office shall submit to the house and senate committees on ways and means, not later than February 1, 2012, a report detailing the effectiveness of contracting for the program including, but not limited to: (a) the number and type of incidents to which the advocates responded; (b) the type of services and service referrals provided by the domestic violence advocates; (c) the cost of providing such services and the extent of coordination with other service providers; and (d) state agencies.....\$741,199

**STATE ETHICS COMMISSION.**

0900-0100.. For the operation of the state ethics commission .....\$1,796,500

**OFFICE OF THE INSPECTOR GENERAL.**

0910-0200.. For the operation of the office of the inspector general .....\$2,163,589

0910-0210.. For the office of the inspector general which may expend revenues collected up to a maximum of \$600,000 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of such programs; provided, that for the purpose of accommodating discrepancies between the receipts of retained revenues and related expenditures, the office of the inspector general may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this



authorization or the most recent revenue estimate as reported in the state accounting system  
 .....\$600,000

**OFFICE OF CAMPAIGN AND POLITICAL FINANCE.**

0920-0300.. For the operation of the office of campaign and political finance..... \$1,197,262

**MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION.**

0940-0100.. For the office of the commission, including the processing and resolution of cases pending before the commission that were filed on or before July 1, 2005; provided, that on or before November 1, 2011, the commission shall submit to the house and senate committees on ways and means a report on the total number of all currently pending cases and the total number of the cases in the investigation, conciliation, post-probable cause and pre-public hearing and post-hearing stages; provided further, that the commission shall file an update of the report with the committees on or before March 7, 2012; provided further, that the commission shall identify in the reports the number of cases in which the commission has determined there is probable cause to believe that a violation of chapter 151B of the General Laws has been committed in a case in which the Massachusetts Bay Transportation Authority is named as a respondent; provided further, that the commission shall report to the house and senate committees on ways and means, on or before November 1, 2011, the number of cases pending before the commission in which a state agency or state authority is named as a respondent, specifying those cases in which the Massachusetts Bay Transportation Authority is named as a respondent, and the number of the cases in which there is probable cause to believe that a violation of said chapter 151B has been committed; provided further, that the commission shall include in the report the total number of new cases filed in fiscal year 2011 and the total number of cases closed by the commission in fiscal year 2011; provided further, that funds made available in this item shall be in addition to funds available in item 0940-0101; provided further, that all positions, except clerical, shall be exempt from chapter 31 of the General Laws; and provided further, that the commission shall pursue the highest allowable rate of federal reimbursement.....\$2,543,312

0940-0101.. For the Massachusetts commission against discrimination which may expend not more than \$1,930,054 from revenues from federal reimbursements received for the purposes of the United States Department of Housing and Urban Development fair housing type 1 program and the equal opportunity resolution contract program during fiscal year 2012 and federal reimbursements received for these and other programs in prior years; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$1,930,054

0940-0102.. For the Massachusetts commission against discrimination which may expend not more than \$70,000 from revenues collected from fees charged for the training and certification of diversity trainers for the operation of the discrimination prevention certification program.....\$70,000

**COMMISSION ON THE STATUS OF WOMEN.**

0950-0000.. For the commission on the status of women..... \$70,000

**OFFICE OF THE STATE COMPTROLLER.**



1000-0001.. For the office of the state comptroller; provided, that the amount of any federal funds and grant receipts credited and expended from this item shall be reported to the house and senate committees on ways and means; provided further, that the comptroller shall maintain a special federal and non-tax revenue unit which shall operate under policies and procedures developed in conjunction with the secretary of administration and finance; provided further, that the comptroller shall provide quarterly reports to the house and senate committees on ways and means which shall include for each state agency for which the commonwealth is billing, the eligible state services and the full-year estimate of revenues and revenues collected; provided further, that notwithstanding any general or special law to the contrary, should the comptroller receive notification from any member of the General Court that a reporting requirement stipulated within this act has not been met, the comptroller shall give immediate notice to the agency head and require the reporting requirement be met within 10 days; provided further, that the comptroller shall deduct \$1,000 from the item of appropriation that contains the reporting requirement; provided further, that all amounts deducted shall be deposited into the General Fund and the comptroller shall notify the house and senate committees on ways and means of all amounts so deducted; provided further, that notwithstanding any general or special law to the contrary, the comptroller may enter into contracts with private vendors to identify and pursue cost avoidance opportunities for programs of the commonwealth and to enter into interdepartmental service agreements with state agencies, as applicable, for such purpose; provided further, that 60 days before entering into any interdepartmental service agreement the comptroller shall notify the house and senate committees on ways and means; provided further, that the notification shall include, but not be limited to, a description of the project, the purpose and intent of the interdepartmental service agreement, a projection of the costs avoided in the current fiscal year, a copy of the contract with the private vendor including the proposed rate of compensation and any previous agreements related or similar to the new agreement with the above information; provided further, that payments to private vendors on account of such cost avoidance projects shall be made only from such actual cost savings as have been certified in writing to the house and senate committees on ways and means by the comptroller and the budget director as attributable to such cost avoidance projects; provided further, that the comptroller may establish such procedures, in consultation with the budget director and the affected departments, as he deems appropriate and necessary to accomplish the purpose of this item; and provided further, that the comptroller shall submit a report on such projects as a part of his annual report pursuant to section 12 of chapter 7A of the General Laws  
.....\$7,722,891

**DISABLED PERSONS PROTECTION COMMISSION.**

1107-2501.. For the disabled persons protection commission; provided, that the commission shall facilitate compliance by the department of mental health and the department of developmental services with uniform investigative standards; provided further, that the commission shall report to the house and senate committees on ways and means no later than the last day of each quarter on the number of claims of abuse by caretakers made by employees or contracted service employees of the department of developmental services, the department of mental health, and the Massachusetts rehabilitation commission; provided further, that the report shall include: (a) the number of substantiated claims; (b) the number of unsubstantiated claims; and (c) the number of false claims reported as a result of intentional and malicious action; and provided further, that the commission shall ensure that it is capable of recording all calls that are made to the commission’s 24-hour hotline, that all persons who call the hotline shall be immediately informed that all calls are routinely recorded and that each such person shall be provided with the opportunity to elect that the call not be recorded.....\$2,174,159

**BOARD OF LIBRARY COMMISSIONERS.**

7000-9101.. For the operation of the board of library commissioners.....\$817,877



- 7000-9401.. For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds for purposes authorized by clauses (1) and (2) of section 19C of chapter 78 of the General Laws, as it considers proper, to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller’s regulations on state grants, 815 CMR 2.00; provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2012 distribution of funds appropriated in this item, the board of library commissioners shall employ population figures used to calculate the fiscal year 2011 distribution; and provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth and requiring that physical locations be maintained in both eastern and western Massachusetts to serve the residents of those regions..... \$8,781,475
- 7000-9402.. For the talking book library at the Worcester public library.....\$421,143
- 7000-9406.. For the Braille and talking book library at Watertown, including the operation of the machine lending agency..... \$2,241,016
- 7000-9501.. For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive any money under this item in any year when the appropriation of the city or town for free public library services is below an amount equal to 102.5 per cent of the average of the appropriations for free public library service for the 3 years immediately preceding; provided further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws in fiscal year 2012 for a period of not more than 1 year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the amount appropriated in chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program and the nonresident circulation offset program; and provided further, that any payment made under this item shall be deposited with the treasurer of the city or town and held in a separate account and shall be expended by the public library of that city or town without appropriation, notwithstanding any general or special law to the contrary.....\$6,823,657
- 7000-9506.. For the technology and automated resource sharing networks.....\$1,929,238

**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

*Office of the Secretary of Administration and Finance.*

- 1100-1100.. For the office of the secretary; provided, that the secretary shall conduct an ongoing review of affirmative action steps taken by the various agencies, boards, departments, commissions or divisions to determine whether such agencies, boards, departments, commissions or divisions are complying with the commonwealth’s policies of nondiscrimination and equal opportunity; provided further, that whenever noncompliance is determined by the secretary, the secretary shall hold a public hearing on the matter and report the resulting recommendations to the head of the particular agency, board, department, commission or division, to the governor and to the Massachusetts commission against discrimination; provided further, that the secretary shall report on the status of each agency, board, department, commission or division receiving monies under this act, including supplemental and deficiency budgets, as to compliance or noncompliance with affirmative action policies to the chairs of the house and senate committees on ways and means, the joint committee on public service and the joint committee on labor and workforce development on or before December 1, 2011; and provided further, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service



agreements.....\$2,768,871

1100-1201.. For the assistant secretary for commonwealth performance, accountability and transparency, who may expend an amount not to exceed \$650,000 in fiscal year 2012 from the indirect costs charged under section 5D of chapter 29 to support the work of the office for commonwealth performance, accountability and transparency; provided, that one-time purchases of equipment that could be procured through capital spending shall not be made from this item; provided further, that the secretary of administration and finance shall report to the house and senate committees on ways and means, on or before April 1, 2012, on the expenditures made from this account by object class; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$650,000

1100-1700.. For the provision of information technology services within the executive office for administration and finance.....\$25,502,591

1106-0064.. For the Massachusetts caseload forecast office; provided, that the office shall estimate enrollment or caseload for certain state programs in fiscal year 2013; provided further, that the office shall forecast: (1) MassHealth enrollment by group; (2) participation in state subsidized child care provided through items 3000-3050, 3000-4050 and 3000-4060; (3) participation in emergency assistance and housing programs provided through items 7004-0101 and 7004-0108; (4) enrollment, both active member and dependent, in the group insurance commission; and (5) recipients of direct benefits provided by the department of transitional assistance through items 4403-2000, 4405-2000 and 4408-1000; provided further, that the office shall report its forecasts to the executive office for administration and finance and the house and senate committees on ways and means not later than December 1, 2011; and provided further, that the office shall submit an updated forecast to the executive office for administration and finance and the house and senate committee on ways and means not later than March 14, 2012.....\$400,000

*Division of Capital Asset Management and Maintenance.*

1102-3205.. For the division of capital asset management and maintenance which may expend for the maintenance and operation of the Massachusetts information technology center, the state transportation building and the Springfield state office building an amount not to exceed \$16,250,000 in revenues collected from rentals, commissions, fees, parking fees and any other sources pertaining to the operations of said facilities; provided, that the division shall work with the committee on public counsel services to ensure that all public defenders hired in fiscal years 2012 and 2013 shall have access to adequate office space; and provided further, that notwithstanding any general or special law to the contrary, and for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system.....\$16,250,000

1102-3232.. For the division of capital asset management and maintenance; provided, that the division may expend not more than \$300,000 received from application fees charged in conjunction with the certification of contractors and subcontractors pursuant to section 44D of chapter 149 of the General Laws; provided further, that only expenses, including staffing, incurred to implement and operate the certification program shall be funded from this item; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue



estimate, as reported in the state accounting system.....\$300,000

*Bureau of State Office Buildings.*

1102-3301.. For the operation of the bureau and for the maintenance and operation of buildings under the jurisdiction of the state superintendent of buildings; provided, that the bureau shall continue to provide funding for all janitorial services at the same level provided in fiscal year 2011 for all the buildings under the jurisdiction of the state superintendent; and provided further, that the bureau shall retain jurisdiction over all contracts, purchases and payments for materials and services required in the operation of the bureau.....\$4,270,117

1102-3302.. For the purposes of utility costs and associated contracts for the properties managed by the bureau of state office buildings.....\$4,905,820

1102-3306.. For the maintenance and joint operation of the state house under the jurisdiction of the state superintendent of state office buildings and the legislature’s joint committee on rules; provided, that the bureau shall work in coordination with the house of representatives and the senate relative to the maintenance, repair, purchases and payments for materials and services .....\$700,034

1102-3307.. For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing.....\$138,476

*Office on Disability.*

1107-2400.. For the Massachusetts office on disability.....\$539,539

*Civil Service Commission.*

1108-1011.. For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation herein through a fee charged on a per claim basis; provided further, that said commission shall develop and implement regulations to provide for reimbursement to the General Fund; and provided further, that the civil service commission may assess a fee upon the appointing authority when inappropriate action has occurred.....\$410,000

*Group Insurance Commission.*

1108-5100.. For the administration of the group insurance commission; provided, that the commission shall generate the maximum amounts allowable under the federal Consolidated Omnibus Budget Reconciliation Act, as amended, and from reimbursements allowed by sections 8, 10B, 10C and 12 of chapter 32A of the General Laws; provided further, that the group insurance commission shall report to the executive office for administration and finance and the house and senate committees on ways and means on all entities that have the employer share of their health insurance coverage paid through item 1108-5200; provided further, that the group insurance commission shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; provided, however, that the information is provided in a manner that meets all applicable federal and state privacy and security requirements; and provided further, that \$125,000 shall be used for wellness programs as established in Chapter 288 of the Acts of 2010.....\$2,570,379

1108-5200.. For the commonwealth’s share of the group insurance premium and plan costs incurred in fiscal year 2012; provided, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts-payable period of fiscal year 2012 and any



unexpended balance in this item shall revert to the General Fund on June 30, 2012; provided further, that the secretary of administration and finance shall charge the division of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose, for that portion of insurance premiums and plan costs as the secretary determines should be borne by such funds, and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or such transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth's share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group insurance commission shall report quarterly to the house and senate committees on ways and means the amounts expended from this item for prior year costs; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than 1 year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance as authorized by chapter 32A of the General Laws; provided further, that notwithstanding chapter 150E of the General Laws and as provided in section 8 of said chapter 32A and for the purposes of section 14 of said chapter 32A, the commonwealth's share of the group insurance premiums for state employees who have retired before July 1, 1994 shall be 90 per cent and the commonwealth's share of the group insurance premiums for state employees who have retired on or after July 1, 1994 shall be 85 per cent; provided further, that the commonwealth's share of the group insurance premiums for active state employees hired on or before June 30, 2003 and their dependents shall be 80 per cent; provided further, that the commonwealth's share of the group insurance premiums for active state employees hired after June 30, 2003 and their dependents shall be 75 per cent; provided further, that the commonwealth's share of the group insurance premiums for active state employees who filed an application for retirement on or after August 7, 2009, and on or before October 1, 2009, for a retirement date not later than January 31, 2010, shall be 85 per cent; provided further, that the commonwealth's share of the group insurance premiums for active state employees who file an application for retirement after October 1, 2009, shall be 80 per cent until a different contribution rate is established under said section 8 of said chapter 32A; provided further, that the commission shall notify the house and senate committees on ways and means by April 1 of each year of the cost of the commonwealth's projected share of group insurance premiums for the next fiscal year; provided further, that the group insurance commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the group insurance commission's health plans pursuant to the commission's regulations; provided further, that the group insurance commission shall report no later than December 1, 2011 to the house and senate committees on ways and means on the premiums of enrollees of municipalities participating in the group insurance commission for fiscal years 2010 and 2011; and provided further, that such report shall include the premium reimbursement paid by each municipality per active enrollee by plan, the average employee premium contribution by plan for each municipality, estimates for the total premium per active enrollee by plan for each municipality and a comparison of the total premium estimate with the sum total of municipality reimbursement and average employee premium contribution.....\$1,131,305,510

1108-5201.. For the costs incurred by the group insurance commission associated with providing municipal health insurance coverage pursuant to section 19 of chapter 32B of the General Laws; provided, that the commission may expend revenues in an amount not to exceed \$1,033,566 from the revenue received from administrative fees associated with providing municipal health



insurance coverage pursuant to said section 19 of said chapter 32B; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$1,033,566

1108-5350.. For elderly governmental retired employee premium payments.....\$340,000

1108-5400.. For the costs of the retired municipal teachers' premiums and the audit of such premiums .....\$64,386,762

1108-5500.. For the costs, notwithstanding chapter 32A of the General Laws, of dental and vision benefits for those active employees of the commonwealth, not including employees of authorities and any other political subdivision, who are not otherwise provided those benefits pursuant to a separate appropriation or the terms of a contract or collective bargaining agreement; provided, that the employees shall pay 15 per cent of monthly premiums established by the commission for the benefits .....\$9,104,973

*Division of Administrative Law Appeals.*

1110-1000.. For the operation of the division of administrative law appeals, established by section 4H of chapter 7 of the General Laws; provided, that the division shall maintain, to the fullest extent practicable, a complete physical and technological separation from any agency, department, board, commission or program whose decisions, determinations or actions may be appealed to it; and provided further, that every decision issued by a commissioner or other head of agency, or designee, following the issuance of a recommended decision by an administrative law judge of the division, shall be an agency decision subject to judicial review pursuant to chapter 30A of the General Laws.....\$1,077,076

*George Fingold Library.*

1120-4005.. For the administration of the George Fingold Library.....\$796,229

*Department of Revenue.*

1201-0100.. For the operation of the department of revenue, including tax collection administration and audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the purpose of the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the costs of personnel and other support costs provided to the child support enforcement unit, from this item to item 1201-0160, consistent with the costs attributable to said unit; provided further, that the department shall provide to the general court access to the municipal data bank; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this account shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis beginning no earlier than December 1 and ending no later than November 30; and provided further, that seasonal positions funded by this account shall not be filled by an incumbent for more than 10 months within a 12-month period.....\$80,469,544

1201-0130.. For the department of revenue which may expend for the operation of the department not more than \$23,940,257 from revenues collected by the additional auditors for an enhanced audit program; provided, that the auditors shall: (1) discover and identify persons who are delinquent either in the filing of a tax return or the payment of a tax due and payable to the commonwealth; (2) obtain such delinquent returns; and (3) collect such delinquent taxes for a prior fiscal year;



provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means that shall include, but not be limited to, the following: (1) the amount of revenue produced from these additional auditors; and (2) the amount of revenue produced by this item in fiscal years 2008, 2009, 2010 and 2011.....\$23,940,257

1201-0160.. For child support enforcement; provided, that the department may allocate funds appropriated herein to the department of state police, the district courts, the probate and family courts, the district attorneys and other state agencies for the performance of certain child support enforcement activities, and those agencies may expend the funds for the purposes of this item; provided further, that all such allocations shall be reported quarterly to the house and senate committees on ways and means upon the allocation of the funds; provided further, that the federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and to be expended for the grant authority; provided further, that the department shall file quarterly reports with the house and senate committees on ways and means, detailing the balance, year-to-date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established pursuant to section 9 of chapter 119A of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system for federal incentives and said network in accounts 1201-0161, 1201-0410 and 1201-0412.....\$33,676,820

1201-0164.. For the child support enforcement division; provided, that the division may expend revenues in an amount not to exceed \$6,547,280 from the federal reimbursements awarded for personnel and lower subsidiary related expenditures; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system.....\$6,547,280

1231-1000.. For the Commonwealth Sewer Rate Relief Fund, established in section 2Z of chapter 29 of the General Laws.....\$500,000

1232-0100.. For underground storage tank reimbursements to parties that have remediated spills of petroleum products pursuant to chapter 21J of the General Laws; provided, that in the prioritization of claims, payment of approved claims shall be as follows: to claimant who owns, or formerly owned, at least 1 but not more than 2 dispensing facilities; then payment to claimant who owns 3 but not more than 5 facilities; then payment to claimant who owns 6 but not more than 9 facilities; then payment to claimant who owns more than 9 facilities; and provided further, that not more than 50 percent of this appropriation shall be allocated to approved claimants prior to January 1, 2012.....\$13,000,000

1232-0200.. For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established by section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J;



provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; provided further, that the board shall submit to the house and senate committees on ways and means a report on the status of the underground storage program, including, but not limited to, the number of municipal grants made for the removal and replacement of underground storage tanks and the reimbursements for remediated petroleum spills; provided further, that the report shall detail how many tanks are out of compliance with said chapter 21J; and provided further, that the report shall be submitted not later than February 16, 2012 .....\$2,033,299

1233-2000.. For the tax abatement program for certain veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, Thirty-seventh, Thirty-seventh A, Forty-first, Forty-first B, Forty-first C, Forty-first C 1/2 and Fifty-second of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or said clause Forty-first C for additional costs incurred in determining eligibility of applicants under those clauses in an amount not to exceed \$2 per exemption granted; and provided further, that funds in this item shall be available for reimbursements to cities and towns for additional exemptions from the motor vehicle excise granted pursuant to the seventh paragraph of section 1 of chapter 60A of the General Laws..... \$25,301,475

1233-2350.. For the distribution to cities and towns of the balance of the State Lottery Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional aid to municipalities, as provided for in section 3.....\$833,980,293

1233-2400.. For reimbursements to cities and towns in lieu of taxes on state-owned land pursuant to sections 13 to 17, inclusive, of chapter 58 of the General Laws.....\$25,270,000

*Appellate Tax Board.*

1310-1000.. For the operation of the appellate tax board; provided, that the board shall schedule hearings in not less than 9 geographically diverse regions of the state; and provided further, that the board shall report to the house and senate committees on ways and means not later than December 1, 2011 on the number of hearings held at each location.....\$1,459,270

1310-1001.. For the appellate tax board which may expend revenues up to a maximum of \$400,000 from fees collected; provided, that in order to accommodate discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$400,000

*Reserves.*

1599-0018.. For a reserve to fund revenue maximization efforts that cannot be realized on a contingent basis; provided, that the secretary of administration and finance shall pursue these efforts in consultation with the state comptroller and other state agencies where appropriate; and provided further, that the secretary shall report to the house and senate committees on ways and means not later than March 5, 2012 which shall include, but not be limited to, revenue and savings generated through revenue maximization efforts, further opportunities for revenue maximization and savings, and areas originally identified for revenue maximization and savings which did not generate expected revenue or savings.....\$750,000

1599-0024.. For a reserve to be administered by the office of the comptroller to fund a competitive grant program for the purpose of funding auditors at agencies and departments that demonstrate: (a)



a reduction in audit functions due to budget reductions; (b) a decrease in fraud and waste recoveries in the past 3 fiscal years; and (c) a plan for expenditure of audit funds and an estimate of recoveries greater than the award received; provided, that funds shall be awarded to state entities that are most likely to generate savings or revenue from enhanced auditing or program integrity greater than the award received; provided further, that grants shall be made on a one-time, non-recurring basis and the comptroller shall develop guidelines and an application process and award all grants no later than October 3, 2011; provided further, that funds from this item may be expended for additional child support enforcement personnel at the department of revenue; provided further, that agencies awarded grants shall report to the comptroller quarterly detailing their expenditures and recoveries made with grant resources; and provided further, that the comptroller shall report to the house and senate committees on ways and means no later than March 1, 2012 on the grant recipients, their audit outcomes and the effectiveness of the grant program.....\$1,250,000

1599-0026.. For a reserve for 1-time grants to support municipal improvements; provided, that no less than \$4,000,000 shall be transferred to the division of local services and shall be expended for a multi-year competitive grant program to provide financial support for 1-time or transition costs related to regionalization and other efficiency initiatives, with allowable applicants to include municipalities, school districts considering forming a regional school district, regional planning agencies and councils of governments; provided further, that regional planning agencies and councils of governments may also serve as the administrative or fiscal agent on behalf of municipalities; provided further, that said grant program shall be administered by the division of local services; provided further, that \$2,000,000 shall be transferred to the executive office of public safety and security for a competitive grant program to be administered by the office; provided further, that it shall be the goal of the grant program to address police staffing needs and corresponding public safety concerns in the municipalities most impacted by reductions in local aid; provided further, that the criteria for the competitive grant program shall include, but not be limited to, municipal violent crime rate and reduction in municipal police department staffing since fiscal year 2008; provided further, that \$2,000,000 shall be transferred to the department of elementary and secondary education to be distributed through a competitive grant program; provided further, that the criteria for the competitive grant program shall include consideration for local education authorities whose chapter 70 aid in fiscal year 2012, as a percentage of foundation budget, is less than that local education authorities' target aid share for fiscal year 2012; provided further, notwithstanding any general or special law to the contrary, any payments made pursuant to this item to any school districts shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and shall be expended by the school committee of such city, town or regional school district without municipal appropriation; and provided further, that each state entity administering grant funds through this item shall report to the house and senate committees on ways means no later than January 18, 2012 detailing grants awarded through this item and the criteria used for distribution .....\$8,000,000

1599-0050.. For Route 3 North contract assistance payments.....\$5,409,158

Commonwealth Transportation Fund..... 100%

1599-0093.. For contract assistance to the water pollution abatement trust for debt service obligations of the trust, pursuant to sections 6, 6A and 18 of chapter 29C of the General Laws; prior appropriation continued.....\$64,654,037

1599-1970.. For a reserve for the Massachusetts Department of Transportation for the purpose of defraying costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year 2012 under section 138 of chapter 27 of the acts of 2009.....\$125,000,000



Commonwealth Transportation Fund..... 100%

- 1599-1977.. For contract assistance and other payments to the Massachusetts Development Finance Agency for payment of debt service and related obligations in connection with bonds issued by the agency under chapter 293 of the acts of 2006 and chapter 303 of the acts of 2008.....\$2,165,500
- 1599-2009.. For a reserve for Hale Hospital in the city of Haverhill.....\$1,000,000
- 1599-3234.. For the commonwealth’s South Essex sewerage district debt service assessment ..... \$90,100
- 1599-3384.. For a reserve for the payment of certain court judgments, settlements and legal fees, in accordance with regulations promulgated by the comptroller, which were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item; provided further, that this item shall also fund benefits authorized by section 100A of chapter 32 of the General Laws for public safety employees killed in the line of duty upon certification by the state board of retirement; provided further, that funds from this item shall also fund benefits authorized by section 81 of chapter 48 of the General Laws upon certification by the commissioners on firemen’s relief; and provided further, that the comptroller’s office shall provide immediate written notification to the secretary of administration and finance and the house and senate committees on ways and means upon the expenditure of funds for the purposes of this item .....\$5,000,000
- 1599-3856.. For rent and associated costs at the Massachusetts information technology center in Chelsea .....\$600,000
- 1599-3857.. For capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency and for annual operations of the advanced technology and manufacturing center in Fall River.....\$1,581,922
- 1599-4417.. For the Edward J. Collins, Jr. center for public management at the University of Massachusetts.....\$496,518
- 1599-7104.. For a reserve for the facility costs associated with the college of visual and performing arts at the University of Massachusetts at Dartmouth; provided, that funds may be expended for Bristol Community College.....\$2,700,000

*Division of Human Resources.*

- 1750-0100.. For the operation of the human resources division and the costs of administration, training and customer support related to the commonwealth’s human resources and compensation management system; provided, that the information technology division shall continue a chargeback system for its bureau of computer services, including the operation of the commonwealth’s human resources and compensation management system, which complies with the requirements of section 2B; provided further, that the division shall be responsible for the administration of examinations for state and municipal civil service titles, establishment of eligible lists, certification of eligible candidates to state and municipal appointing authorities and technical assistance in selection and appointment to state and municipal appointing authorities; provided further, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws, or any other general or special law to the contrary, the secretary of administration and finance shall charge a fee of not less than \$50 to be collected from each applicant for a civil service examination; provided further, that the division shall administer a program of state employee unemployment management, including, but not limited to, agency training and assistance; provided further, that the division shall administer the statewide classification system, including, but not limited to, maintaining a classification pay plan for



civil service titles within the commonwealth in accordance with generally accepted compensation standards and reviewing appeals for reclassification; provided further, that the secretary of administration and finance shall file with the house and senate committees on ways and means the amounts of any economic benefits necessary to fund any incremental cost items contained in any collective bargaining agreements with the various classified public employees' unions; and provided further, that the nature and scope of economic proposals contained in those agreements shall include all fixed percentage or dollar-based salary adjustments, non-base payments or other forms of compensation and all supplemental fringe benefits resulting in any incremental costs.....\$2,618,785

1750-0102.. For the human resources division which may expend not more than \$2,056,966 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that the division shall collect from participating non-state agencies, political subdivisions and the general public fees sufficient to cover all costs of the programs, including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil service examination, notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary; provided further, that the human resources division may also expend revenues collected for implementation of the health and physical fitness standards program established pursuant to sections 61A of said chapter 31 and the wellness program established pursuant to section 61B of said chapter 31 and those programs in chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$2,056,966

1750-0119.. For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties; provided, that the division shall routinely recertify the former employees pursuant to current workers' compensation procedures.....\$52,057

1750-0300.. For the commonwealth's contributions in fiscal year 2012 to health and welfare funds established pursuant to certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreement and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement provides.....\$26,950,000

*Operational Services Division.*

1775-0100.. For the operation of the operational services division; provided, that the division shall expend funds for the purpose of achieving savings pursuant to this act.....\$200,000

1775-0106.. For the operation of an enhanced vendor auditing unit within the operational services division; provided, that the unit will use a risk analysis program to identify vendor areas at high risk of fraud, overbilling or unallowable expenses; provided further, that the risk analysis will use vendor filed uniform financial reports, contracts with state entities and MMARS billing records; provided further, that in determining risk, the unit shall consider: (1) failure to file in a timely manner annual uniform financial reports and required private audits; (2) related-party transactions; (3) use of management companies; (4) amounts of billed expenditures on credit cards; (5) expenditures for non-program expenses such as travel, meals and vehicles; and (6) referrals or complaints from other state agencies, public officials and consumers; provided further, that the unit shall conduct field audits as necessary to determine evidence of fraud,



overbilling or unallowable expenses; provided further, that the unit shall develop a recovery plan to recoup all funds received by a vendor due to fraud, overbilling or unallowable expenses and shall be responsible for recovering said funds; provided further, that any recovery plan that provides for less than the full restitution of misspent funds shall not be implemented without the approval of the secretary of administration and finance; provided further, that all funds recovered shall be deposited in the General Fund; provided further, that audits which indicate criminal fraud shall be referred to the office of the attorney general for investigation; and provided further, that the unit shall file a report to the executive office of administration and finance and the house and senate committees on ways and means no later than March 7, 2012 on the activities of the unit including number of audits conducted, number of vendors audited, number of vendors demonstrating the risk factors listed in this item, funds identified for recoupment, funds recouped, any reasons why identified funds were not recouped and details of recovery plans that required the approval of the secretary of administration and finance.....\$475,000

1775-0115.. For the operational services division; provided, that the division may expend for the purpose of procuring, managing and administering statewide contracts an amount not to exceed \$2,989,876 from revenue collected from the statewide contract administrative fee; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the operational services division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel.....\$2,989,876

1775-0124.. For the operational services division; provided, that the division may expend an amount not to exceed \$500,000 from revenue collected in the recovery of cost-reimbursement and non-reimbursable over billing and recoupment for health and human service agencies and as a result of administrative reviews, as determined during the division’s audits and reviews of providers pursuant to section 22N of chapter 7 of the General Laws; provided further, that the division may only retain revenues collected in excess of \$207,350; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system.....\$500,000

1775-0200.. For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to supplier diversity office certified minority- and women-owned businesses, which allows them to better compete for state contracts and also ensures that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through use of the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; provided further, that the office shall, using all existing available resources, provide certification services to all supplier diversity office qualified applicants, throughout the commonwealth and beyond; and provided further, that the office shall develop and implement measures and procedures to continue to improve the efficiency and the timeliness of the certification process.....\$495,141

1775-0600.. For the operational services division; provided, that the division may expend not more than \$750,000 in revenues from the sale of state surplus personal property and the disposal of surplus motor vehicles, including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements for the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property and the purchase of motor vehicles; and provided further, that for the purpose of



accommodating discrepancies between the receipt of retained revenues and related expenditures, the operational services division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel  
 .....\$750,000

1775-0700.. For the operational services division; provided, that the division may expend not more than \$53,000 in revenues collected in addition to the amount authorized in item 1775-1000 of section 2B for printing, photocopying, related graphic art or design work and other reprographic goods and services provided to the general public, including all necessary incidental expenses; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the operational services division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system  
 .....\$53,000

1775-0900.. For the operational services division; provided, that the division may expend not more than \$55,000 in revenues collected under chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the operational services division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$55,000

*Information Technology Division.*

1790-0100.. For the operation of the information technology division; provided, that the division shall operate the geographic information system pursuant to subsection (d) of section 4B of chapter 21A of the General Laws; provided further, that the division shall continue a chargeback system for its bureau of computer services, including the operation of the commonwealth's human resources and compensation management system, which complies with the requirements of section 2B; provided further, that the division shall develop a formula to determine the cost that will be charged to each agency for its use of the human resources and compensation management system; provided further, that the division may coordinate with any state agency or state authority which administers a grant program to develop a statewide grant information page on the commonwealth's official website, that shall include all necessary application forms and a grant program reference in a format that is retrievable and printable; provided further, that the division shall continue conducting audits and surveys to identify and realize savings in the acquisition and maintenance of communications lines; provided further, that the chief information officer shall file a status report with the house and senate committees on ways and means by May 31, 2012, with actual and projected savings and expenditures for the audits in the fiscal year ending June 30, 2012; provided further, that the state comptroller shall establish accounts and procedures as he deems appropriate and necessary to assist in accomplishing the purposes of this item; provided further, that any planned information technology development project or purchase by any agency under the authority of the governor for which the total projected cost exceeds \$200,000, including the cost of any related hardware, software, or consulting fees, and regardless of fiscal year or source of funds, shall be reviewed and approved by the chief information officer before such agency may obligate funds for the project or purchase; provided further, that the chief information officer may establish rules and procedures necessary to implement this item; and provided further, that the division shall file a report with the secretary of administration and finance and the house and senate committees on ways and means not later than December 15, 2011, that shall include, but not be limited to, the following: (a) financial statements detailing savings realized from the consolidation of



information technology services within each executive office; (b) the number of personnel assigned to the information technology services within each executive office; and (c) efficiencies that have been achieved from the sharing of resources.....\$3,287,139

1790-0151.. For the division of information technology which may expend an amount not to exceed \$55,000 from fees charged to entities other than political subdivisions of the commonwealth for the distribution of digital cartographic and other data.....\$55,000

1790-0300.. For the information technology division which may expend not more than \$554,730 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system.....\$554,730

**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

*Office of the Secretary.*

2000-0100.. For the operation of the office of the secretary of energy and environmental affairs, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program, environmental impact reviews conducted pursuant to chapter 30 of the General Laws and the mosquito-borne disease vector control chapter program .....\$5,545,430

2000-1011.. For the office of environmental law enforcement which may expend revenues in an amount not to exceed \$85,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office of environmental law enforcement may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system.....\$85,000

2000-1700.. For the operation of information technology services within the executive office of energy and environmental affairs.....\$7,653,102

2030-1000.. For the operation of the office of environmental law enforcement; provided, that officers shall provide monitoring pursuant to the National Shellfish Sanitation Program; and provided further, that funds from this item shall not be expended for the purposes of item 2030-1004.....\$8,649,962

2030-1004.. For environmental police private details; provided, that the office may expend revenues of up to \$300,000 collected from the fees charged for private details; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$300,000

*Department of Public Utilities.*

2100-0012.. For the operation of the department of public utilities; provided, that notwithstanding the second Senate Committee on Ways & Means ♦ Budget Recommendations



sentence of the first paragraph of section 18 of chapter 25 of the General Laws to the contrary, the assessments levied for fiscal year 2012 under said first paragraph shall be made at a rate sufficient to produce the amount expended from this item as well as the associated fringe benefits costs for personnel paid from this item.....\$7,632,539

2100-0013.. For the operation of the transportation division; provided, that not less than \$300,000 shall be used for the addition of 4 full-time staff members whose responsibilities may include the identification of unlicensed companies now operating within the commonwealth.....\$675,051

2100-0014.. For the department of public utilities, which may expend for the operation of the energy facilities siting board an amount not to exceed \$50,000 from application fees collected in fiscal year 2012 and prior fiscal years from utility companies.....\$50,000

2100-0015.. For the department of public utilities, which may expend for the operation of the transportation division an amount not to exceed \$2,300,000 from unified carrier registration fees collected in fiscal year 2012 and prior fiscal years from motor carrier companies.....\$2,300,000

2100-0016.. For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws to the contrary, the assessments levied for fiscal year 2012 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item.....\$300,000

*Department of Environmental Protection.*

2200-0100.. For the operation of the department of environmental protection, including the environmental strike force, the bureau of policy and planning, the bureau of resource protection, the bureau of waste prevention, the Senator William X. Wall experimental station, and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established pursuant to section 18 of chapter 21A of the General Laws.....\$24,890,767

2200-0102.. For the department of environmental protection, which may expend an amount not to exceed \$260,812 from revenues collected from fees for wetland permits; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$260,812

2200-0107.. For technical assistance, grants, and support of efforts consistent with the Massachusetts recycling and solid waste master plan and climate protection plan.....\$275,000

2210-0105.. For the department of environmental protection, which may expend for the administration and implementation of the Massachusetts Toxics Use Reduction Act under chapter 21I of the General Laws an amount not to exceed \$3,080,216 from the revenue collected from fees, penalties, grants and tuition under said chapter 21I; provided, that not less than \$1,657,449 from this item shall be made available for the operation of the Toxics Use Reduction Institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interagency service agreement with the University of Massachusetts to make such funding available for this purpose; provided further, that not less than \$562,567 from this item shall be made available for toxics use reduction technical assistance and technology in accordance with said chapter 21I; provided further, that the department shall enter into an interagency service agreement with the executive office of energy and environmental affairs to make such funding available for this purpose; and provided further, that notwithstanding any



general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$3,080,216

2220-2220.. For the administration and implementation of the federal Clean Air Act, including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth’s commitments under the New England Governors/Eastern Canadian Premiers Action Plans for reducing acid rain deposition and mercury emissions .....\$843,672

2220-2221.. For the administration and implementation of the operating permit and compliance program required under the federal Clean Air Act..... \$1,657,263

2250-2000.. For the purpose of state implementation of the federal Safe Drinking Water Act under section 18A of chapter 21A of the General Laws.....\$1,264,499

2260-8870.. For the expenses of the hazardous waste cleanup and underground storage tank programs, notwithstanding section 4 of chapter 21J of the General Laws.....\$11,973,797

2260-8872.. For the brownfields site audit program .....\$1,020,002

2260-8875.. For the development of a wastewater build-out and cost analysis for the Cape Cod region...\$150,000

2260-8881.. For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws.....\$326,681

*Department of Fish and Game.*

2300-0100.. For the office of the commissioner; provided, that the commissioner’s office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the public access board, the division of ecological restoration and riverways program and all other programs under the control of the department of fish and game; provided further, that the purpose of those assessments shall be to cover appropriate administrative costs of the department, including but not limited to payroll, personnel, legal and budgetary costs; and provided further, that the amount and contribution from each division or program shall be determined by the commissioner of fish and game.....\$614,758

2300-0101.. For a division of ecological restoration and riverways protection program, for the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities; provided, that the positions funded in this item shall not be subject to chapter 31 of the General Laws.....\$416,974

2310-0200.. For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth’s share of certain cooperative fisheries and wildlife programs and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act; provided, that funds may be expended for the natural heritage and endangered species program; provided further, that funds from this item shall be made available to the University of Massachusetts Amherst for the purposes of wildlife and fisheries research in an amount not to exceed the amount received in fiscal year 2011 for such research; provided further, that the department



may expend the amount necessary to restore anadromous fish in the Connecticut and Merrimack river systems; and provided further, that expenditures for such programs shall be contingent upon prior approval of the proper federal authorities for reimbursement of at least 75 per cent of the amount so expended.....\$9,985,455

Inland Fisheries and Game Fund..... 100%

2310-0306.. For the hunter safety training program .....\$410,511

Inland Fisheries and Game Fund..... 100%

2310-0316.. For the purchase of land containing wildlife habitat and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program pursuant to sections 2A and 2C of chapter 131 of the General Laws; provided, that funds shall not be expended from this item in the AA object class for the compensation of state employees assigned to any item.....\$1,000,000

Inland Fisheries and Game Fund..... 100%

2310-0317.. For the waterfowl management program established pursuant to section 11 of chapter 131 of the General Laws .....\$65,000

Inland Fisheries and Game Fund..... 100%

2320-0100.. For the administration of the public access board, including the maintenance, operation, and improvements of public access land and water areas; provided, that positions funded in this item shall not be subject to chapter 31 of the General Laws .....\$446,574

2330-0100.. For the operation of the division of marine fisheries, including expenses of the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance and for the operation of the Newburyport shellfish purification plant and shellfish classification program; provided, that funds shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the division shall continue to develop strategies to improve federal regulations governing the commercial fishing industry so as to promote sustainable fisheries; provided further, that \$400,000 shall be spent for the operation of the Newburyport shellfish purification plant; and provided further, that the commissioner shall develop a feasible management plan to enable the Newburyport shellfish purification plant to accept for treatment those shellfish harvested by valid permit holders from waters not meeting the requirements for open status for acceptable water quality as a result of heavy rainfall pursuant to the national shellfish sanitation program guide for the control of molluscan shellfish.....\$4,355,647

2330-0120.. For the division of marine fisheries for a program of enhancement and development of marine recreational fishing and related programs and activities, including the cost of equipment, maintenance, staff and the maintenance and updating of data.....\$515,754

2330-0121.. For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs and otherwise provide for the development of marine recreational fishing; provided, that the division of marine fisheries may expend not more than \$217,989 in revenues collected from federal sportfish restoration funds and from the sale of materials which promote



marine recreational fishing.....\$217,989

2330-0150...For the operation and maintenance of the Newburyport shellfish purification plant; provided, that the division of marine fisheries may expend not more than \$100,000 from revenue collected from fees generated by operations; provided further, that the division shall submit a report detailing the revenues collected and expended and shellfish volume increase realized from the acceptance of shellfish from rainfall closures to the executive office of environmental affairs, the executive office for administration and finance and the house and senate committee on ways and means by June 30, 2012; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division of marine fisheries may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$100,000

2330-0300.. For the administration and operation of the saltwater fishing permit program, in accordance with chapter 161 of the acts of 2009.....\$516,576

Marine Recreational Fisheries Development Fund..... 100%

*Department of Agricultural Resources.*

2511-0100.. For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural development, the division of animal health, the division of agricultural technical assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts Amherst, the expenses of the pesticide board and other responsibilities associated with the promotion and development of the commonwealth's primary industries including agriculture, forestry and fisheries; provided, that funds may be expended to enhance the buy local effort in western, central, northeastern and southern Massachusetts; and provided further, that funds may be expended for the statewide 4-H program.....\$4,100,108

2511-0105.. For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system of Massachusetts; provided, that the funds appropriated herein shall reflect the Feeding America allocation formula in order to benefit the 4 regional food banks in the commonwealth; and provided further, that the department may assess an administrative charge not to exceed 2 per cent of the total appropriation herein.....\$11,500,000

2511-3002.. For the integrated pest management program.....\$47,560

*Department of Conservation and Recreation.*

2800-0100.. For the operation of the department of conservation and recreation; provided, that said department shall enter into an interagency service agreement with the department of state police to provide police coverage on department of conservation and recreation properties and parkways; provided further, that the department of state police shall reimburse said department of conservation and recreation for costs incurred by said department including, but not limited to, vehicle maintenance and repairs, the operation of department of state police buildings and other related costs; provided further, that notwithstanding any general or special law to the contrary, all offices and positions of the division performing construction activities for the department of conservation and recreation shall be subject to classification under sections 45 to 50, inclusive, of chapter 30 of the General Laws; provided further, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees,



licenses, permits, rents and leases, and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department; provided further, that funds may be expended for cleanup of *Pilayella* algae; and provided further, that no funds shall be expended from this item for personnel overtime costs.....\$3,517,586

2800-0101.. For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department and the office of water resources in the department of conservation and recreation; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that the department shall continue to make payments pursuant to chapter 616 of the acts of 1957, as amended by section 89 of chapter 801 of the acts of 1963; and provided further, that the department shall continue to make payments pursuant to chapter 307 of the acts of 1987 for the use of certain land .....\$1,002,565

2800-0401.. For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation; provided, that the department shall implement a stormwater management program in compliance with federal and state stormwater management requirements; provided further, that the department shall inventory all stormwater infrastructure, assess its stormwater practices, analyze long term capital and operational needs and develop a stormwater management plan to comply with federal and state regulatory requirements; and provided further, that in order to protect public safety and to protect water resources for water supply, recreational and ecosystem uses, the department shall immediately implement interim stormwater management practices including, but not limited to, street sweeping, inspection and cleaning of catch basins and emergency repairs to roadway drainage.....\$391,237

2800-0501.. For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department of conservation and recreation's parks, beaches, pools and spray pools be paid from this item; provided further, that all beaches, pools and spray pools shall remain open and staffed from Memorial Day through Labor Day; provided further, that the beaches, pools and spray pools shall be fully maintained; provided further, that no funds from this item shall be expended for year-round seasonal employees; provided further, that seasonal employees who are hired before the second Sunday before Memorial Day and whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 2011 shall continue to receive such benefits in fiscal year 2012 during the period of their seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis beginning not earlier than April 1 and ending not later than November 30, or beginning not earlier than September 1 and ending not later than April 30; provided further, that no expenditures shall be made from this item other than for the purposes identified in this item; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period..... \$11,175,488

2800-0700.. For the office of dam safety; provided, that the department shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety; and provided further, that the department shall file a report with the house and senate committees on ways and means not later than December 16, 2011, that shall include, but not be limited to, the following: (a) the number of dam inspections that are scheduled for fiscal year 2012; and (b) the number of dams that are in need of repair or replacement ..... \$290,151



- 2810-0100.. For the operation of the department's state and urban parks; provided, that funds appropriated in this item shall be used: (i) to operate all of the division of state parks and recreation's parks, parkways, boulevards, roadways, bridges, and related appurtenances under the care, custody and control of the division, flood control activities of the division, reservations, campgrounds, beaches and pools; (ii) for the oversight of rinks; and (iii) to protect and manage the division's lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; provided further, that the same properties shall be open in fiscal year 2012 as were open on July 1, 2010; provided further, that the crossing guards located at department of conservation and recreation intersections shall continue to perform the duties where state police previously performed such duties; provided further, that no funds from this item shall be made available for payment to true seasonal employees; provided further, that the rinks under the control of the department shall remain open and staffed for the full rink season; provided further, that the department may issue grants to public and nonpublic entities from this item; and provided further, that funds may be expended for the purposes of item 2800-9004 of section 2 of chapter 182 of the acts of 2008.....\$42,173,702
- 2810-2041.. For the division of state parks and recreation which may expend not more than \$5,314,030 from revenue collected from fees charged by the division, including revenues collected from campsite reservation transactions from the automated campground reservation and registration program for additional expenses, upkeep and improvements to the parks and recreation system and for the personnel costs of seasonal employees; provided, that no funds from this item shall be expended for the costs of full-time equivalent personnel; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that no expenditures made in advance of the receipts shall be permitted to exceed 75 per cent of the amount of revenues projected by the first quarterly statement required by section 1B; provided further, that the comptroller shall notify the house and senate committees on ways and means at the time subsequent quarterly statements are published of the variance between actual and projected receipts in each such quarter and the implications of that variance for expenditures made; and provided further, that the division may issue grants to public and nonpublic entities from this item .....\$5,314,030
- 2820-0101.. For the costs associated with the department's urban park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and urban park rangers at the state house.....\$1,327,967
- 2820-1000.. For the division of state parks and recreation which may expend not more than \$200,000 from revenue collected pursuant to section 34B of chapter 92 of the General Laws..... \$200,000
- 2820-1001.. For the division of state parks and recreation which may expend not more than \$50,000 from revenue collected for the operation and maintenance of the division's telecommunications system from revenues received from the Massachusetts Water Resources Authority, the Massachusetts Convention Center Authority, the division of highways, the Central Artery/Ted Williams Tunnel Project, the department of state police and quasi-public and private entities through a system of user fees and other charges established by the commissioner of conservation and recreation; provided, that nothing in this item shall impair or diminish the rights of access and utilization of all current users of the system under agreements previously entered into; and provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for direct and indirect costs expended by the division to maintain the telecommunications system .....\$50,000



- 2820-2000.. For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation.....\$3,000,000
- 2820-3001.. For the division of state parks and recreation which may expend not more than \$1,000,000 from revenue collected from skating rink fees and rentals for the operation and maintenance, including personnel costs, of 4 rinks between September 1, 2011 and April 30, 2012, for an extended rink season; provided, that when assigning time for the use of its rinks, the division shall give priority to those which qualify under applicable state and federal law as nonprofit organizations or as a public school.....\$1,000,000
- 2820-4420.. For the operation and maintenance of the Ponkapoag golf course; provided, that the division of state parks and recreation may expend not more than \$1,098,011 from revenue collected from fees generated by the golf course; provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenue and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this account shall be positions requiring the services of an incumbent on either a full-time or less than a full-time basis beginning not earlier than April 1 and ending not later than November 30.....\$1,098,011
- 2820-4421.. For the operation and maintenance of the Leo J. Martin golf course; provided, that the division of state parks and recreation may expend not more than \$824,790 from revenue collected from fees generated by the golf course; provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenue and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this account shall be positions requiring the services of an incumbent on either a full-time or less than a full-time basis beginning not earlier than April 1 and ending not later than November 30.....\$824,790

*Department of Energy Resources.*

- 7006-1001.. For the residential conservation service program under chapter 465 of the acts of 1980, and the commercial and apartment conservation service program pursuant to section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2012 pursuant to chapter 465 of the acts of 1980 shall be made at a rate sufficient to produce the amount expended from this item as well as the associated fringe benefit costs for personnel paid from this item.....\$205,340
- 7006-1003.. For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item as well as the associated fringe benefit costs for personnel paid from this item.....\$3,005,424

**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

*Office of the Secretary.*

- 4000-0050.. For the operation of the personal care attendant quality workforce council established under section 29 of chapter 118G of the General Laws .....\$167,708
- 4000-0300.. For the operation of the executive office of health and human services, including the operation of the managed care oversight board; provided, that the executive office shall provide technical



and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that the executive office and its agencies, when contracting for services on the islands of Martha's Vineyard and Nantucket, shall take into consideration the increased costs associated with the provision of goods, services and housing on said islands; provided further, that the executive office shall monitor the expenditures and completion timetables for systems development projects and enhancements undertaken by all agencies in the secretariat, and shall ensure that all measures are taken to make such systems compatible with one another for enhanced interagency interaction; provided further, that the executive office shall continue to develop and implement the common client identifier; provided further, that the executive office shall ensure that any collaborative assessments for children receiving services from multiple agencies within the secretariat shall be performed within existing resources; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs authorized by chapter 118E of the General Laws; provided further, that in consultation with the division of health care finance and policy, no rate increase shall be provided to existing Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act to ensure that rates of payment to providers do not exceed the rates that are necessary to meet only those costs which must be incurred by efficiently and economically operated providers in order to provide services of adequate quality; provided further, that funds may be expended for the operation of the office of health equity within the executive office of health and human services; provided further, that subject to appropriation, the executive office of health and human services may employ such additional staff or consultants as it may deem necessary for the office of health equity; provided further, that the office of health equity may prepare an annual health disparities report card with regional disparities data, evaluate effectiveness of interventions and replicate successful programs across the commonwealth; provided further, that the office of health equity shall work with a disparities reduction program with a focus on supporting efforts by community-based health agencies and community health workers to eliminate racial and ethnic health disparities, including efforts addressing social factors integral to such disparities; provided further, that expenditures for the purposes of each item appropriated for programs authorized by chapter 118E of the General Laws shall be accounted for in the Massachusetts management accounting and reporting system not more than 10 days after the expenditures have been made by the Medicaid management information system; provided further, that no expenditures shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security Act or the MassHealth demonstration waiver approved under section 1115(a) of said Social Security Act or the community first section 1115 demonstration waiver, whether made by the executive office or another commonwealth entity, except as specifically authorized herein, or unless made for cost containment efforts, the purposes and amounts of which have been submitted to the executive office of administration and finance and the house and senate committees on ways and means 30 days prior to making such expenditures; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system and that these recoveries shall be considered current fiscal year expenditure refunds; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under chapter 118E of the General Laws for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that no funds shall be expended for the purpose of funding interpretive services directly or indirectly related to a settlement or resolution agreement with the office of civil rights or any other office, group or entity; provided further, that interpretive services currently provided shall not give rise to enforceable legal rights for any party or to an enforceable entitlement to interpretive services; provided further, that the federal financial participation received from claims filed based on in-kind administrative services related to outreach and eligibility activities performed by certain community organizations, under the "covering kids initiative," and in accordance with the federal revenue criteria in 45 CFR 74.23 or any other federal regulation which provides a basis for federal



financial participation, shall be credited to this item and may be expended, without further appropriation, on administrative services including those covered under an agreement with the organizations participating in the initiative; provided further, that notwithstanding any general or special law to the contrary, the executive office shall require the commissioner of mental health to approve any prior authorization or other restriction on medication used to treat mental illness in accordance with written policies, procedures and regulations of the department of mental health; provided further, that the executive office of health and human services shall submit a report to the house and senate committees on ways and means no later than September 1, 2011, providing a detailed analysis of savings to be achieved in fiscal year 2012; provided further, that this report shall include, but not be limited to, savings from provider rate cuts, reprocurement of contracts and changes to MassHealth benefits; provided further, that the executive office of health and human services shall report to the house and senate committees on ways and means no later than February 1, 2012 on savings achieved in the MassHealth program for the first half of fiscal year 2012; provided further, that not later than September 1, 2011, the executive office of health and human services shall submit a report to the house and senate committees on ways and means detailing planned fiscal year 2012 expenditures by the executive office as funded by chargebacks to the 17 executive office cluster agencies; provided further, that any projection of deficiency in item 4000-0430, 4000-0500, 4000-0600, 4000-0700, 4000-0870, 4000-0875, 4000-0880, 4000-0890, 4000-0895, 4000-0950, 4000-0990, 4000-1400 or 4000-1405 shall be reported to the house and senate committees on ways and means not less than 90 days before the projected exhaustion of funding; provided further, that said reports shall include an explanation of said deficiencies, including but not limited to updated utilization and caseload information, as well as initiatives that did not generate expected savings; provided, however, that the information is provided in a manner that meets all applicable federal and state privacy and security requirements; and provided further, that any unexpended balance in these accounts shall revert to the General Fund on June 30, 2012  
.....\$84,000,300

4000-0301.. For the costs of MassHealth provider and member audit and utilization review activities including, but not limited to, eligibility verification, disability evaluations, provider financial and clinical audits and initiatives intended to enhance program integrity.....\$1,736,425

4000-0309.. For the expansion of auditing activities in MassHealth, including, but not limited to field audits of high risk services; provided, that no expenditures shall be made from this item that are not federally reimbursable; provided further, that notwithstanding any general or special law to the contrary, the state Medicaid office is hereby authorized to conduct a trial to determine the effectiveness of various fraud management tools to identify potential fraud at claims submission and validation in order to reduce Medicaid fraud prior to payment; provided further, that any such trial may test innovative technologies to improve Medicaid fraud detection and evaluate the efficacy of, among other things, a real-time model to identify and investigate potential Medicaid fraud cases prior to payment; provided further, that the Medicaid office may use actual claims data, in accordance with federal law, to identify specific suspicious provider billing patterns, document the results of any potential fraud findings and estimate anticipated savings and benefits to the commonwealth associated with such a fraud detection system; provided further, that the executive office of health and human services shall submit 2 reports to the house and senate committees on ways and means detailing recoveries and offsets generated by said audits; and provided further, that the first report shall be delivered no later than January 16, 2012 and that the second report shall be delivered no later than June 15, 2012.....\$1,000,000

4000-0320.. For the executive office of health and human services which may expend for medical care and assistance rendered in the current year an amount not to exceed \$225,000,000 from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon a medical assistance



member's death and held by the executive office for more than 3 years may be credited to this item; and provided further, that no funds from this item shall be used for the purposes of item 4000-0300.....\$225,000,000

4000-0430.. For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office shall maximize federal reimbursement for state expenditures made on behalf of such adults and children; provided further, that children shall be determined eligible for the medical care and assistance if they meet the disability standards as defined by the executive office, which shall be no more restrictive than the standards in effect on July 1, 1996; and provided further, that the executive office shall process CommonHealth applications within 45 days of receipt of a completed application or within 90 days if a determination of disability is required.....\$130,439,637

4000-0500.. For health care services provided to medical assistance recipients under the executive office's primary care clinician/mental health and substance abuse plan or through a health maintenance organization under contract with the executive office and for MassHealth benefits provided to children, adolescents and adults under clauses (a) to (d), inclusive, and clause (h) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office shall maximize federal reimbursements for state expenditures made to these providers; provided further, that expenditures from this item shall be made only for the purposes expressly stated herein; and provided further, that notwithstanding any general or special law to the contrary, the secretary of health and human services shall not, without prior consent, reassign the behavioral health benefit of any eligible person to a managed care plan under contract with the office of MassHealth if the benefit is already managed by MassHealth's specialty behavioral health managed care contractor.....\$3,754,835,669

4000-0600.. For health care services provided to MassHealth members who are seniors and for the operation of the senior care options program under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years; provided further, that funds shall be expended for the community choices initiative; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that benefits for this demonstration project shall not be reduced below the services provided in fiscal year 2011; provided further, that the eligibility requirements for this demonstration project shall not be more restrictive than those established in fiscal year 2011; provided further, that the executive office of health and human services shall submit a report to the house and senate committees on ways and means detailing the projected costs and the number of individuals served by the community choices initiative in fiscal year 2012 delineated by the federal poverty level; provided further, that notwithstanding any general or special law to the contrary, funds shall be expended from this item for the purpose of maintaining a personal needs allowance of \$72.80 per month for individuals residing in nursing homes and rest homes who are eligible for MassHealth, Emergency Aid to the Elderly, Disabled and Children program or Supplemental Security Income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of elder affairs, in consultation with the division of health care finance and policy, in recognition of the unique special innovative program status granted by the executive office of health and human services, shall continue to make the standard payment rates established in



fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; provided further, that notwithstanding any general or special law to the contrary, nursing facility rates effective July 1, 2011 may be developed using the costs of calendar year 2005; and provided further, that the executive office of health and human services shall report quarterly to the house and senate committees on ways and means the number of members receiving health promotion and prevention, basic and complex adult day health services and the per member per month expenditure on health promotion and prevention, basic and complex care.....\$2,550,602,264

4000-0640 For nursing facility Medicaid rates; provided, that notwithstanding any general or special law to the contrary, in fiscal year 2012 the division of health care finance and policy shall establish nursing facility Medicaid rates that cumulatively total \$288,500,000 more than the annual payment rates established by the division under the rates in effect as of June 30, 2002; provided further, that an amount for expenses related to the collection and administration of section 25 of chapter 118G of the General Laws shall be transferred to the division of health care finance and policy; and provided further, that the payments made pursuant to this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996 .....\$288,500,000

4000-0700.. For health care services provided to medical assistance recipients under the executive office’s health care indemnity/third party liability plan and medical assistance recipients not otherwise covered under the executive office’s managed care or senior care plans, and for MassHealth benefits provided to children, adolescents and adults under clauses (a) to (d), inclusive and clause (h) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits until they reach age 21; provided further, that funds shall be expended from this item for members who qualify for early intervention services; provided further, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office shall maximize federal reimbursements for state expenditures made to these providers; provided further, that the executive office shall not, in fiscal year 2012, fund programs relating to case management with the intention of reducing length of stay for neonatal intensive care unit cases; provided further, that notwithstanding the foregoing, funds may be expended from this item for the purchase of third party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; and provided further, that funds may be expended from this item for activities relating to disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent or provider..... \$2,026,206,633

4000-0870.. For health care services provided to adults participating in the medical assistance program pursuant to clause (g) of subsection (2) of section 9A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years.....\$157,016,626

4000-0875.. For the provision of benefits to eligible women who require medical treatment for either breast or cervical cancer in accordance with section 1902(a)(10)(A)(ii)(XVIII) of the Breast and Cervical Cancer Prevention and Treatment Act of 2000, Public Law 106-354, and in accordance with section 10D of chapter 118E of the General Laws; provided, that the



executive office shall provide those benefits to women whose income, as determined by the executive office, does not exceed 250 per cent of the federal poverty level, subject to continued federal approval; provided further, that eligibility for benefits shall be extended solely for the duration of the cancerous condition; provided further, that before the provision of any benefits covered by this item, the executive office shall require screening for either breast or cervical cancer through the comprehensive breast and cervical cancer early detection program operated by the department of public health, in accordance with item 4570-1512 of section 2D; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years .....\$4,770,999

4000-0880.. For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose family incomes as determined by the executive office are above 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to these children and adolescents in prior fiscal years..... \$218,925,814

4000-0890.. For the cost of health insurance subsidies paid to employees and employers of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years .....\$58,181,956

4000-0895.. For the healthy start program to provide medical care and assistance to pregnant women and infants residing in the commonwealth pursuant to section 10E of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years.....\$13,800,000

4000-0950.. For the purposes of administrative and program expenses associated with the children’s behavioral health initiative, in accordance with the settlement agreement in the case of Rosie D. et al. v. Romney, United States District Court for the District of Massachusetts civil action No. 01-30199-MAP, to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years; provided further, that the secretary of health and human services shall report biannually to the house and senate committees on ways and means relative to implementation of the initiative; provided further, that such biannual reports shall include, but not be limited to, details of the implementation plan, results of the scheduled plan to date, including a schedule detailing commencement of services and associated costs by service type, an analysis of compliance with the terms of the settlement agreement to date, a detailed itemization of services and service utilization by service type, geographical location and the age of the member receiving the service, data detailing the time that elapses between a member’s request for services and commencement of an initial assessment for services, the time to complete the initial assessment and the time that elapses between initial assessment for services and commencement of services and a quarterly update of whether projected expenditures are likely to exceed the amount appropriated herein; provided further, that any unexpended balance in this item shall revert to the General Fund on June 30, 2012; and provided further, that funds shall not be transferred from this item without notifying the house and senate committees on ways and means not less than 30 days prior to such a transfer.....\$314,743,708

4000-0990.. For the children’s medical security plan to provide primary and preventive health services for uninsured children from birth through age 18; provided, that the executive office shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children’s medical security plan; provided further, that the executive office shall maximize federal



reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of the maximum benefit levels for this program, as authorized by section 10F of chapter 118E of the General Laws; provided further, that the maximum benefit levels for this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to these persons in prior fiscal years ..... \$12,600,000

4000-1400.. For the purposes of providing MassHealth benefits to persons with a diagnosis of human immunodeficiency virus with incomes up to 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years.....\$18,541,135

4000-1405.. For the operation of a program of preventive and primary care for chronically unemployed persons who are not receiving unemployment insurance benefits and who are not eligible for medical assistance but who are determined by the executive office of health and human services to be long-term unemployed; provided, that such persons shall meet the eligibility requirements of the MassHealth program established in section 9A of chapter 118E of the General Laws; provided further, that persons eligible under subsection (7) of section 16D of said chapter 118E shall also be eligible to receive benefits under this item; provided further, that the income of such persons shall not exceed 100 per cent of the federal poverty level; provided further, that the eligibility requirements shall not exclude from eligibility persons who are employed intermittently or on a non-regular basis; provided further, that the provision of care to such persons under this program may, taking into account capacity, continuity of care, and geographic considerations, be restricted to certain providers; provided further, that the secretary may limit or close enrollment if necessary in order to ensure that expenditures from this item do not exceed the amount appropriated herein; provided further, that no such limitation shall be implemented unless the secretary has given 90 days' notice to the house and senate committees on ways and means and the joint committee on health care financing; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years.....\$389,757,408

4000-1420.. For the purposes of making payment to the federal Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act .....\$211,370,985

4000-1700.. For the provision of information technology services within the executive office of health and human services..... \$81,762,075

*Office for Refugees and Immigrants.*

4003-0122.. For a citizenship for new Americans program to assist legal permanent residents of the commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants shall administer the program; provided further, that the program funded by this item shall provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; provided further, that services shall be designed to include: ESOL/civics classes, citizenship application assistance, interview preparation and support services including, but not limited to, interpretation and referral services; provided further, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal non-citizens shall be given highest priority for services; and provided further, that persons who currently receive state-funded benefits which could be replaced, in whole or in part, by federally-funded benefits if these persons become citizens, shall be given priority for services.....\$237,500

*Division of Health Care Finance and Policy.*

4100-0060.. For the operation of the division of health care finance and policy and the administration of the



Health Safety Net Trust Fund established in section 36 of chapter 118G of the General Laws; provided, that notwithstanding any general or special law to the contrary, the assessment to acute hospitals authorized pursuant to section 5 of said chapter 118G for the estimated expenses of the division shall include in fiscal year 2012 the estimated expenses, including indirect costs, of the division and shall be equal to the amount appropriated in this item less amounts projected to be collected in fiscal year 2012 from: (1) filing fees; (2) fees and charges generated by the division's publication or dissemination of reports and information; and (3) federal financial participation received as reimbursement for the division's administrative costs; provided further, that the assessed amount shall not be less than 55 per cent of the total expenses appropriated for the division and the health safety net office; provided further, for the purposes of supporting the division's expanded role in developing health care policies that benefit government entities, providers, purchasers and consumers, the division shall assess surcharge payors as defined in section 34 of said chapter 118G, not less than 10 per cent of the total estimated expenses appropriated for the division and the health safety net office, including indirect costs, in fiscal year 2012, less amounts projected to be collected in fiscal year 2012 from: (1) filing fees; (2) fees and charges generated by the division's publication or dissemination of reports and information; and (3) federal financial participation received as reimbursement for the division's administrative costs; provided further, that the assessment on surcharge payors shall be calculated in a manner similar to the assessment authorized under section 38 of said chapter 118G and shall be collected in a manner consistent with the provisions of said chapter 118G and deposited in the General Fund; provided further, that the division shall promulgate regulations requiring all hospitals receiving payments from the Health Safety Net Trust Fund to report to the division the following utilization information: the number of inpatient admissions and outpatient visits by age category, income category, diagnostic category and average charge per admission; provided further, that the division shall submit quarterly reports to the house and senate committees on ways and means compiling this data; provided further, that the division, in consultation with the executive office of health and human services, shall not promulgate any increase in Medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act or any successor federal statute to ensure that rates of payment to providers do not exceed such rates as are necessary to meet only those costs incurred by efficiently and economically operated providers in order to provide services of adequate quality; provided further, that the division shall meet the reporting requirements of section 25 of chapter 203 of the acts of 1996; provided further, that funds may be expended for the purposes of a survey and study of the uninsured and underinsured in the commonwealth, including the health insurance needs of the residents of the commonwealth; provided further, that this study shall examine the overall impact of programs administered by the executive office of health and human services on the uninsured, the underinsured and the role of employers in assisting their employees in affording health insurance pursuant to section 23 of chapter 118G of the General Laws; provided further, that the division shall publish annual reports on the financial condition of hospitals and other health care providers through the Health Benchmarks project website, in collaboration with the executive office of health and human services, the office of the attorney general and the University of Massachusetts; provided further, that the division shall submit to the house and senate committees on ways and means and the joint committee on health care financing not later than December 8, 2011 a report detailing utilization of the Health Safety Net Trust Fund; provided further, that the report shall include: (1) the number of persons in the commonwealth whose medical expenses were billed to the Health Safety Net Trust Fund in fiscal year 2011; (2) the total dollar amount billed to the Health Safety Net Trust Fund in fiscal year 2011; (3) the demographics of the population using the Health Safety Net Trust Fund; and (4) the types of services paid for out of the Health Safety Net Trust Fund in fiscal year 2011; provided further, that the division shall include in the report an analysis on hospitals' responsiveness to enrolling eligible individuals into the MassHealth program upon the date of service rather than charging those individuals to the Health Safety Net Trust Fund; provided further, that the division shall include in the report possible disincentives the state could provide to hospitals to discourage such behavior; provided further, that funds shall be expended for the operation of the health care quality and



cost council established in section 16K of chapter 6A of the General Laws to promote high-quality, cost-effective, patient-centered care; provided further, that the council shall file quarterly reports with the house and senate committees on ways and means delineating the progress made pursuant to the goals stated in said section 16K of said chapter 6A; provided further, that in fiscal year 2012, the division of health care finance and policy shall allocate \$2,000,000 for the Catastrophic Illness in Children Relief Fund, established in section 2ZZ of chapter 29 of the General Laws, from funds previously allocated for a demonstration project under section 22 of chapter 47 of the acts of 1997; provided further, that within 60 days after the effective date of this act, the division shall enter into an interagency agreement with the executive office of health and human services to perform health safety net claims adjudication with a full range of claims editing including edits to capture duplicate claims, medically unnecessary services, medically unlikely services and incorporating correct coding initiative edits through its MMIS system as soon as feasible but not later than June 30, 2012; and provided further, that the division and the executive office shall file a report no later than October 1, 2011 with the house and senate committees on ways and means on the plan to transition health safety net claims processing to the MMIS system.....\$21,157,507

4100-0061 For the division of health care finance and policy which may expend for the development, operations and maintenance of an all payer claims database an amount not to exceed \$4,000,000 from amounts paid to the division for any and all fees paid for health data information and from any federal financial participation associated with the collection and administration of health care claims data; provided, that notwithstanding any general or special law to the contrary, and for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system.....\$4,000,000

4100-0360.. For the health care quality and cost council established pursuant to section 16K of chapter 6A of the General Laws; provided, that the council may expend an amount not to exceed \$100,000 from the monies received from the sale of data reports.....\$100,000

*Massachusetts Commission for the Blind.*

4110-0001.. For the office of the commissioner.....\$911,811

4110-1000.. For the community services program; provided, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network.....\$3,871,792

4110-1010.. For aid to the adult blind; provided, that funds may be expended from this item for burial expenses incurred in the prior fiscal year and for sheltered workforce employee retirement benefits.....\$8,351,643

4110-2000.. For the turning 22 program of the commission; provided, that the commission shall work in conjunction with the department of developmental services to secure the maximum amount of federal reimbursements available for the care of turning 22 clients .....\$11,034,194

4110-3010.. For a program of vocational rehabilitation for the blind in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health and life insurance, or any other such indirect costs of federally reimbursed state employees .....\$ 3,044,673



*Massachusetts Rehabilitation Commission.*

- 4120-1000.. For the operation of the commission; provided, that the commissioner shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance on the number of clients served and the amount expended on each type of service; provided further, that upon the written request of the commissioner of revenue, the commission shall provide lists of individual clients to whom or on behalf of whom payments have been made for the purpose of verifying eligibility and detecting and preventing fraud, error and abuse in the programs administered by the commission; and provided further, that the lists shall include client names and social security numbers and payee names and other identification, if different from a client's .....\$408,729
- 4120-2000.. For vocational rehabilitation services operated in cooperation with the federal government; provided, that no funds from the federal vocational rehabilitation grant or state appropriation shall be deducted for pensions, group health and life insurance and any other such indirect cost of the federally-reimbursed state employees; and provided further, that the commissioner, in making referrals to service providers, shall take into account the client's place of residence and the geographic proximity of the nearest provider to the residence.....\$10,013,228
- 4120-3000.. For employment assistance services; provided, that vocational evaluation and employment services for severely disabled adults may be provided.....\$2,362,792
- 4120-4000.. For independent living assistance services .....\$11,851,933
- 4120-4001.. For the housing registry for the disabled.....\$80,000
- 4120-4010.. For the turning 22 program of the commission .....\$801,551
- 4120-5000.. For homemaking services.....\$4,287,006
- 4120-6000.. For services for individuals with head injuries; provided, that the commission shall work with the executive office of health and human services to maximize federal reimbursement for clients receiving services through this item .....\$11,180,152

*Massachusetts Commission for the Deaf and Hard of Hearing.*

- 4125-0100.. For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing.....\$4,722,631

*Department of Veterans' Services.*

- 1410-0010.. For the operation of the department of veterans' services; provided, that the department may fund a housing specialist from this item; provided further, that the department may expend funds for the Glory 54th Brigade; provided further, that not less than the amount allocated in item 1410-0010 of section 2 of chapter 182 of the acts of 2008 shall be expended for the purpose of maintaining and rehabilitating Massachusetts Vietnam Veterans memorials; provided further, that the secretary of veterans' affairs shall submit a report to the joint committee on veterans and federal affairs and the house and senate committees on ways and means not later than December 30, 2011 on the secretariat's implementation of and the outreach efforts of the so-called "welcome home bill"; and provided further, that the report shall include the participation rates for service, hindrances to enrollment for the program and recommendations, including any necessary statutory or other changes to increase the number of service men and women who apply for such service.....\$2,133,506
- 1410-0012.. For services to veterans, including the maintenance and operation of outreach centers; provided, that



the department shall increase the amount allocated to a program or its successor listed in this item as appearing in section 2 of chapter 131 of the acts of 2010 by no less than 14 per cent in fiscal year 2012; provided further, that funds shall not be expended for the Middleboro Veteran Outreach Center; provided further, that the Nathan Hale Foundation in the town of Plymouth shall be the successor to the Middleboro Veteran Outreach Center; provided further, that the centers shall provide counseling to incarcerated veterans and to Vietnam era veterans and their families who may have been exposed to agent orange; and provided further, that these centers shall provide services to veterans who were discharged after September 11, 2001, and their families.....\$1,993,006

1410-0015.. For the women veterans’ outreach program.....\$50,000

1410-0018.. For the department of veterans’ services which may expend not more than \$300,000 for the maintenance and operation of Agawam and Winchendon veterans’ cemeteries from revenue collected from fees, grants, gifts or other contributions to the cemeteries; prior appropriation continued .....\$300,000

1410-0075.. For the purpose of the Train Vets to Treat Vets program; provided, that the department shall work in conjunction with the Massachusetts School of Professional Psychology to establish a behavioral health career development program for returning veterans.....\$150,000

1410-0250.. For veterans’ homelessness services; provided, that the department shall increase the amount allocated to a program or its successor listed in this item as appearing in section 2 of chapter 131 of the acts of 2010 by no less than 14 per cent in fiscal year 2012; and provided further, that the Western Massachusetts Bilingual Veterans Outreach Center shall be the successor to the Springfield Bilingual Veterans Outreach Center at the YMCA.....\$2,387,767

1410-0251.. For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center for Homeless Veterans located in the city of Boston.....\$2,278,543

1410-0300.. For the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans; provided, that the payments shall be made pursuant to section 6B of chapter 115 of the General Laws; provided further, that the department shall take reasonable steps to terminate payments upon the death of a recipient; provided further, that the department shall prorate annuity payments to ensure that the total payments in fiscal year 2012 shall not exceed the amount appropriated herein; and provided further, that the secretary of veterans’ services shall file with the house and senate committees on ways and means a report detailing the number of applications received for annuities offered under this program at the end of each fiscal quarter..... \$20,035,820

1410-0400.. For reimbursements to cities and towns for money paid for veterans’ benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans’ benefits paid by cities and towns to residents of a soldiers’ home shall be paid by the commonwealth to the several cities and towns; provided further, that pursuant to section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that notwithstanding any general or special law to the contrary, the secretary of veterans’ services shall continue a training program for veterans’ agents and directors of veterans’ services in cities and towns; provided further, that the department of veterans’ services shall provide such training in several locations across the commonwealth; provided further, that training will be provided annually and on an as needed basis to veterans’ services organizations to make them aware of the provision of said chapter 115 and all other benefits to which a veteran or the veteran’s dependents may be entitled; provided further, that any person applying for veterans’ benefits to pay for services available under chapter 118E of the General Laws, shall also apply for medical



assistance under said chapter 118E to minimize cost to the commonwealth and its municipalities; provided further, that veterans' agents shall complete applications authorized by the executive office under said chapter 118E for any veteran, widow and dependent applying for medical assistance under said chapter 115; provided further, that the veterans' agent shall file the application for the veteran or dependent for assistance under said chapter 118E; provided further, that the executive office shall act on all applications under said chapter 118E and advise the applicant and the veterans' agent of the applicant's eligibility for said chapter 118E healthcare; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under said chapter 118E by the executive office; provided further, that the secretary may supplement healthcare pursuant to said chapter 118E with healthcare coverage under said chapter 115 if he determines that supplemental coverage is necessary to afford the veteran or dependent sufficient relief and support; provided further, that payments to or on behalf of a veteran or dependent pursuant to said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that benefits awarded pursuant to section 6B of said chapter 115 shall be considered countable income .....\$38,980,045

1410-0630.. For the administration of the veterans' cemeteries in the towns of Agawam and Winchendon.....\$899,451

*Soldiers' Home in Massachusetts.*

4180-0100.. For the maintenance and operation of the Soldiers' Home in Massachusetts located in the city of Chelsea, including a specialized unit for the treatment of Alzheimer's disease patients; provided, that graduates from the LPN school of nursing shall work in state-operated facilities for at least 1 year; and provided further, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2011 .....\$25,940,788

4180-1100.. For the Soldiers' Home in Massachusetts which may expend not more than \$370,000 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated pursuant to section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the cost associated with the license plates, shall be deposited into and for the purposes of this retained revenue account of the Soldiers' Home; provided further, that the Soldiers' Home may accept gifts, grants, donations and bequests; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; prior appropriation continued .....\$370,000

*Soldiers' Home in Holyoke.*

4190-0100.. For the maintenance and operation of the Soldiers' Home in Holyoke, including the adult day care program, the Maguder House and the Chapin Mansion; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2011.....\$19,539,530

4190-0101.. For the Soldiers' Home in Holyoke which may expend for its operation an amount not to exceed \$5,000 from the licensing of the property for placement of aerial antennas .....\$5,000



- 4190-0102.. For the Soldiers’ Home in Holyoke which may expend for the outpatient pharmacy program an amount not to exceed \$110,000 from co-payments which it may charge to users of the program; provided, that no co-payments shall be imposed or required of any person which exceed the level of co-payments charged in fiscal year 2011.....\$110,000
- 4190-0200.. For the Soldiers’ Home in Holyoke which may expend not more than \$35,000 from fees collected from veterans in its care for the purposes of providing television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for said services; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the soldiers’ home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$35,000
- 4190-0300.. For the Soldiers’ Home in Holyoke which may expend not more than \$671,530 for the operation of 12 additional long term care beds from revenue generated through the occupancy of these beds; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers’ Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$671,530
- 4190-1100.. For the Soldiers’ Home in Holyoke which may expend not more than \$250,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated pursuant to section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the cost associated with the license plates, shall be deposited into and for the purposes of this retained revenue account of the Soldiers’ Home; provided further, that the Soldiers’ Home may accept gifts, grants, donations and bequests; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers’ Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; prior appropriation continued.....\$250,000

*Department of Youth Services.*

- 4200-0010.. For the administration of the department of youth services; provided, that the department shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings; provided further, that the department shall continue to execute its education funding initiative; provided further, that the commissioner of the department of youth services may transfer funds between items 4200-0100, 4200-0200, and 4200-0300, as necessary, pursuant to an allocation plan, which shall detail, by object class, the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 15 days prior to any such transfer; and provided further, that not more than 6 per cent of any item shall be transferred in fiscal year 2012.....\$4,102,498
- 4200-0100.. For supervision, counseling and other community-based services provided to committed youths in nonresidential care programs of the department.....\$21,619,063




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4200-0200..	For pretrial detention programs, including purchase-of-service and state-operated programs.....	\$15,756,369
4200-0300..	For secure facilities, including purchase-of-service and state operated programs incidental to the operations of the facilities; provided, that funds may be expended for salaries for teachers at the department of youth services; provided further, that funds shall be expended to address the needs of the female population; and provided further, that funds shall be expended to address suicide prevention.....	\$93,039,491
4200-0500..	For enhanced salaries for teachers at the department of youth services .....	\$2,000,000

*Department of Transitional Assistance.*

4400-1000.. For the central administration of the department of transitional assistance; provided, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit on a monthly basis to the house and senate committees on ways and means and the secretary of administration and finance a status report on program expenditures, savings and revenues, error rate measurements and public assistance caseloads and benefits; provided further, that the department shall collect all out-of-court settlement restitution payments; provided further, that the restitution payments shall include, but not be limited to, installment and lump sum payments; provided further, that notwithstanding any general or special law to the contrary, unless otherwise expressly provided, federal reimbursements received for the purposes of the department, including reimbursements for administrative, fringe and overhead costs, for the current fiscal year and prior fiscal years, shall be credited to the General Fund; provided further, that an application for assistance under chapter 118 of the General Laws shall be deemed an application for assistance under chapter 118E of the General Laws; provided further, that if assistance under said chapter 118 is denied, the application shall be transmitted by the department to the executive office of health and human services for a determination of eligibility under said chapter 118E; provided further, that the department shall, to the extent feasible within the appropriation provided, provide for extended office hours; provided further, that the department shall accomplish the staffing of these extended office hours to the maximum extent possible through the use of flex-time that will allow workers to modify their working hours to accommodate their specific personal and family needs; provided further, that the department shall, to the extent feasible within the appropriation provided, continue and expand the program of placing workers at community and human service organizations for the purposes of facilitating supplemental nutrition assistance program applications and redeterminations; provided further, that the department shall report to the house and senate committees on ways and means not later than December 15, 2011 on the extended office hours and placement of workers at community and human service organizations that the department has determined is feasible within the appropriation provided and that the department will provide in the current fiscal year; provided further, that the department of transitional assistance shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided, however, that the information is provided in a manner that meets all applicable federal and state privacy and security requirements.....

4400-1001.. For programs to increase the commonwealth’s participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that funds shall be expended for a grant with Project Bread -The Walk for Hunger, Inc.; provided further, that the work of department employees paid for from this item shall be restricted to processing supplemental nutrition assistance program applications; provided further, that the department shall not require supplemental nutrition assistance program applicants to provide re-verification of eligibility factors previously verified and not subject to change; provided further, that notwithstanding any general or special law to the contrary, the department shall



require only 1 signature from supplemental nutrition assistance program applicants; provided further, that the department shall fund a unit staffed by department employees to respond to supplemental nutrition assistance program inquiries, and arrange and conduct telephone interviews for initial supplemental nutrition assistance program applications from this item; provided further, that the department shall fund a system to image and catalogue eligibility documents electronically from this item; provided further, that funds may be expended for supplemental nutrition assistance program outreach; and provided further, that the department shall report to the house and senate committees on ways and means not later than December 1, 2011 on the status of these programs.....\$2,933,683

4400-1100.. For the payroll of the department’s caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item.....\$57,618,881

4401-1000.. For employment programs, including and limited to: (a) programs operated through the Massachusetts Office of Refugee and Immigrants; (b) the disability assessments conducted by the University of Massachusetts; (c) transportation benefits for recipients of temporary aid for families with dependent children; and (d) the Young Parents program; provided, that certain parents who have not yet reached the age of 18 years, including those who are ineligible for transitional aid to families with dependent children but who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents’ income, shall be eligible to receive services.....\$4,279,933

4403-2000.. For a program of transitional aid to families with dependent children; provided, that notwithstanding any general or special law to the contrary, benefits under the program of transitional aid to families with dependent children shall be paid only to citizens of the United States and to non-citizens for whom federal funds may be used to provide benefits; provided further, that notwithstanding any general or special law or any provisions of this act to the contrary, no benefit under this item shall be made available to illegal or undocumented aliens; provided further, that the need standard shall be equal to the standard in effect in fiscal year 2011 unless the department determines that a reduction in the monthly payment standard should be implemented before the end of the fiscal year to keep program expenditures within the amounts appropriated in this item; provided further, that the payment standard shall be equal to the need standard; provided further, that the payment standard for families who do not qualify for an exempt category of assistance under subsection (e) of section 110 of chapter 5 of the acts of 1995, or any successor statute, shall be 2.75 per cent below the otherwise applicable payment standard in fiscal year 2012, pursuant to the state plan required under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996; provided further, that the department shall notify parents under the age of 20 receiving benefits from the program of the requirements found in clause (2) of subsection (i) of said section 110 of said chapter 5 of the acts of 1995, or any successor statute; provided further, that a \$40 per month rent allowance shall be paid to all households incurring a rent or mortgage expense and not residing in public housing or subsidized housing; provided further, that a nonrecurring children’s clothing allowance in the amount of \$40 shall be provided to each child eligible under this program in September 2011; provided further, that the children’s clothing allowance shall be included in the standard of need for the month of September 2011; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household pursuant to a court order after a care and protection hearing under chapter 119 of the General Laws, nor to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of children and families in accordance with department procedures; provided further, that notwithstanding section 2 of chapter 118 of the General Laws, or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month the payments are to be made or within the 3 month period after the month of payment, and who, if the child had been born and was living with



such woman in the month of payment would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for the loss; provided further, that the department shall, to the extent feasible within the existing appropriation and funding from other sources, review its disability standards to determine the extent to which they reflect the current medical and vocational criteria; provided further, that the department shall report on any proposed revisions by December 1, 2011, to the house and senate committees on ways and means and the joint committee on children, families and persons with disabilities on the results of that review before any changes to the standards are proposed; provided further, that no funds from this item shall be expended by the department for child care or transportation services for the employment and training program; provided further, that no funds from this item shall be expended by the department for family reunification benefits or informal child care; provided further, that the department shall provide oral and written notification to all recipients of their child care benefits at the time of application and on a semi-annual basis; provided further, that the notification shall include the full range of child care options available, including center-based child care, family-based child care and in-home relative child care; provided further, that the notification shall detail available child care benefits for current and former recipients, including employment and training benefits and transitional benefits; provided further, that the notice shall further advise recipients of the availability of supplemental nutrition assistance program benefits; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility for, or levels of benefits under the program, the department shall take into account the amounts available to it for expenditure by this item so as not to exceed the appropriation; provided further, that notwithstanding any general or special law to the contrary, 60 days before promulgating any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means and with the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis, and reasons for the proposed changes; and provided further, that the report shall state the department's most accurate assessment of the probable effects of benefit or eligibility changes upon recipient families.....\$315,980,979

- 4403-2007..For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families.....\$900,000
- 4403-2119.. For the provision of structured settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995, or any successor statute, for parents under the age of 20 who are receiving benefits under the transitional aid to families with dependent children program..... \$6,436,708
- 4405-2000.. For the state supplement to the supplemental security income program for the aged and disabled, including a program for emergency needs for supplemental security income recipients; provided, that the expenses of special grant recipients residing in rest homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the supplemental security income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item..... \$222,156,525
- 4408-1000.. For a program of cash assistance to certain residents of the commonwealth, entitled emergency aid to the elderly, disabled and children found by the department to be eligible for the aid under



chapter 117A of the General Laws and regulations promulgated by the department and subject to the limitations of appropriation therefore; provided, that benefits under this item shall only be provided to residents who are citizens of the United States or qualified aliens or non-citizens otherwise permanently residing in the United States under color of law and shall not be provided to illegal or undocumented aliens; provided further, that the individual shall not be subject to sponsor income deeming or related restrictions; provided further, that the payment standard shall equal the payment standard in effect under the general relief program in fiscal year 1991; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically-determinable impairment or combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates such individuals' capacity to support themselves and which has been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program created by section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under said chapter 118 and under said separate program; provided further, that no ex-offender, person over age 45 without a prior work history or person in a residential treatment facility shall be eligible for benefits under this program unless the person otherwise meets the eligibility criteria described in this item and defined by regulations of the department; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to this program required by this item promptly and within the appropriation; provided further, that in initially implementing the program for this fiscal year, the department shall include all eligibility categories permitted in this item at the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amounts available to it for expenditure by this item so as not to exceed the amount appropriated in this item; provided further, that the department may promulgate emergency regulations under chapter 30A of the General Laws to implement these eligibility or benefit changes or both; provided further, that nothing in this item shall be construed as creating any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or special law to the contrary, the funds made available in this item shall be the only funds available for the program, and the department shall not spend funds for the program in excess of the amount made available in this item; provided further, that notwithstanding any general or special law to the contrary, 60 days before promulgating any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means and with the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis, and reasons for the proposed changes; and provided further, that the report shall state the department's most accurate assessment of the probable effects of benefit or eligibility changes upon recipient families.....\$88,958,966

*Department of Public Health.*

4510-0020.. For the department of public health which may expend not more than \$375,000 in revenues collected from fees charged by the food protection programs for program costs of the



department's food protection program; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$375,000

4510-0025.. For the department of public health which may expend not more than \$889,889 for a school-based sealant program, known as the SEAL Program, from revenues collected from MassHealth and other third party reimbursement for preventive oral health procedures; provided, that funds may be expended from this item for the costs of personnel; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$889,889

4510-0040.. For the department of public health which may expend for the regulation of all pharmaceutical and medical device companies that market their products in Massachusetts an amount not to exceed \$421,539 from fees assessed under chapter 111N of the General Laws; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$421,539

4510-0100.. For the administration and operation of the department, including the personnel support of programmatic staff within the department, including the health statistics program, the operation of the registry of vital records and statistics and the Massachusetts Cancer Registry.....\$15,975,017

4510-0110.. For community health center services.....\$713,949

4510-0600.. For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention in accordance with chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspection of radiological facilities, licensing of x-ray technologists and the administration of the bureau of environmental health assessment pursuant to chapter 111F of the General Laws; provided, that the department shall file a report with the house and senate committees on ways and means, the joint committee on public health and the joint committee on health care financing on the status of local health inspections of food establishments, consistent with the department of public health food safety regulations and a report on the current waiting list for indoor air inspections by October 3, 2011; provided further, that \$100,000 shall be expended for the purpose of the continuation of an environmental risk assessment of the health impacts of the General Lawrence Logan Airport in the East Boston section of the city of Boston on any community that is located within a 5 mile radius of the airport and is potentially impacted by the airport; provided further, that the assessment may include, but not be limited to, examining incidences of respiratory diseases and cancers and performing medical and laboratory tests and examinations of residents of these communities; and provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the environmental risk assessment shall be assessed upon the Massachusetts Port Authority and paid within 30 days after receipt of notice of such assessment from the commissioner of public health.....\$3,305,454

4510-0615.. For the department of public health which may expend not more than \$180,000 from assessments collected under section 5K of chapter 111 of the General Laws for services provided to monitor, survey and inspect nuclear power reactors; provided, that the department may expend not more than \$1,494,716 from fees collected from licensing and inspecting users of



radioactive material within the commonwealth under licenses presently issued by the Nuclear Regulatory Commission; provided further, that the revenues may be used for the costs of both programs, including the compensation of employees; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$1,674,716

4510-0616.. For the department of public health, which may expend not more than \$1,241,668 for a drug registration and monitoring program from revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that funds may be expended from this item for the costs of personnel; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$1,241,668

4510-0710.. For the operation of the division of health care quality and the office of patient protection; provided, that the division shall be responsible for assuring the quality of patient care provided by the commonwealth’s health care facilities and services and for protecting the health and safety of patients who receive care and services in nursing homes, rest homes, clinical laboratories, clinics, institutions for the mentally retarded and the mentally ill, hospitals and infirmaries, including the inspection of ambulance services; provided further, that investigators shall conduct investigations of abuse, neglect, mistreatment and misappropriation; provided further, that all investigators in the division of health care quality responsible for the investigations shall receive training by the Medicaid fraud control unit in the office of the attorney general; provided further, that the division shall continue a comprehensive training, education and outreach program for nursing home administrators and managers and other supervisory personnel in long-term care to improve the quality of care in long-term care facilities; provided further, that the program shall promote the use of best practices, models of quality care giving and the culture of workforce retention within the facilities and shall focus on systemic ways to reduce deficiencies; and provided further, that services funded through this item shall include, but not be limited to: education, training, intervention, support, surveillance and evaluation.....\$6,493,455

4510-0712.. For the department of public health; which may expend not more than \$1,562,309 in revenues collected from the licensure of health facilities for program costs of the division of health care quality; provided further, that the department may expend not more than \$877,402 from revenues collected from individuals applying for emergency medical technician licensure and recertification; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$2,439,711

4510-0715.. For the operation of a center for primary care recruitment and placement to improve access to primary care services.....\$157,000

4510-0716.. For the operation of an evidenced-based outreach and education program designed to provide information and education on the therapeutic and cost-effective utilization of prescription drugs to physicians, pharmacists and other health care professionals authorized to prescribe and diagnose prescription drugs.....\$93,000

4510-0721.. For the operation and administration of the board of registration in nursing.....\$795,800



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4510-0722.. For the operation and administration of the board of registration in pharmacy.....	\$194,806
4510-0723.. For the operation and administration of the board of registration in medicine and the committee on acupuncture.....	\$997,001
4510-0725.. For the operation and administration of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists, genetic counselors and respiratory care .....	\$273,383
4510-0726.. For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues not to exceed \$300,000 from new revenues associated with increased license and renewal fees .....	\$300,000
4510-0790.. For regional emergency medical services; provided, that no funds shall be expended in the AA object class; and provided further, that the regional emergency medical services councils, designated under 105 CMR 170.101 and the C-MED medical emergency communications centers that were in existence on January 1, 1992, shall remain the designated councils and C-MED communications centers.....	\$931,959
4510-0810.. For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that funds shall be expended to support children’s advocacy centers; and provided further, that the program shall operate under specific statewide protocols and by an on-call system of nurse examiners.....	\$3,196,985
4512-0103.. For human immunodeficiency virus and acquired immune deficiency syndrome services and programs and related services for persons affected by the associated conditions of viral hepatitis and sexually transmitted infections; provided, that funds shall be expended in proportion to each of the demographic groups afflicted by HIV/AIDS and associated conditions; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2012.....	\$31,097,810
4512-0106.. For the department of public health which may expend for the human immunodeficiency virus and acquired immune deficiency syndrome drug assistance program an amount not to exceed \$4,000,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act, administered by the federal Health Resources and Services Administration and Office of Pharmacy Affairs.....	\$4,000,000
4512-0200.. For the division of substance abuse services, including a program to reimburse driver alcohol education programs for services provided for court adjudicated indigent clients.....	\$74,685,802
4512-0201.. For substance abuse step-down recovery services, otherwise known as level B beds and services, and other critical recovery services with severely reduced capacity; provided, that no funds shall be expended in the AA object class.....	\$4,800,000
4512-0202.. For jail diversion programs primarily for nonviolent offenders with OxyContin or heroin addiction to be procured by the department of public health; provided, that each program shall have at least 60 beds and shall provide clinical assessment services to the respective courts, inpatient treatment for up to 90 days and ongoing case management services for up to 1 year; provided further, that individuals may be diverted to this or other programs by a district attorney in conjunction with the office of the commissioner of probation if: (a) there is reason to believe that the individual being diverted suffers from an addiction to OxyContin or heroin, or other substance use disorder; and (b) the diversion of an individual is clinically appropriate and consistent with established clinical and public safety criteria; provided further, that programs	



shall be established in separate counties in locations deemed suitable by the department of public health; provided further, that the department of public health shall coordinate operations with the sheriffs, the district attorneys, the office of the commissioner of probation and the department of correction; provided further, that not more than \$500,000 shall be used to support the ongoing treatment needs of clients after 90 days for which there is no other payer; and provided further, that not later than August 2, 2011, the department of public health shall provide a report to the joint committee on mental health and substance abuse and the house and senate committees on ways and means as to the outcomes of the program and the cost of operations.....\$2,000,000

4512-0203.. For family intervention and care management services programs, a young adult treatment program, and early intervention services for individuals who are dependent on or addicted to alcohol or controlled substances or both alcohol and controlled substances .....\$1,500,000

4512-0225.. For the department of public health which may expend not more than \$1,000,000 for a compulsive gamblers’ treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won, and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the state comptroller shall transfer the amount to the General Fund; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$1,000,000

4512-0500.. For dental health services; provided, that funds shall be expended to maintain a program of dental services for the developmentally disabled; and provided further, that funds may be expended for the Forsyth Institute’s Center for Children’s Oral Health.....\$1,413,911

4513-1000.. For the provision of family health services; provided, that funds shall be provided for comprehensive family planning services, including HIV counseling and testing, community-based health education and outreach services provided by agencies certified as comprehensive family planning agencies; and provided further, that funds may be expended for the Massachusetts birth defects monitoring program.....\$4,656,797

4513-1002.. For women, infants and children’s, WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally eligible women, infants and children to be served through the WIC program.....\$9,766,617

4513-1012.. For the department of public health which may expend not more than \$24,510,000 from revenues received from the federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$24,510,000

4513-1020.. For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third party payers for early intervention services for the following services categories: home visit, center-based individual, child-focused group, parent-focused group, and screening and assessment; provided further, that the department shall make all reasonable efforts to secure third party and Medicaid reimbursements for the services



funded in this item; provided further, that funds from this item shall be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that nothing in this item shall give rise to or shall be construed as giving rise to enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; provided further, that the department shall provide written notification to the senate and house committees on ways and means 90 days prior to any change to its current eligibility criteria; provided further, that these funds may be used to pay for current and prior year claims; provided further, that MassHealth shall reimburse the department for all costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that the department of public health shall report no later than April 2, 2012 on the number of children, by community, receiving early intervention services who without early intervention services are likely to require special education services; and provided further, that the department shall provide services to eligible children through one service delivery model and shall not determine eligibility for services based on family insurance status.....\$31,144,420

4513-1026.. For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities and the implementation of a statewide suicide prevention plan; provided, that funds may be expended for a program to address elder suicide behavior and attempts with the geriatric mental health services program within the department of elder affairs; provided further, that funds shall be expended for a Veterans in Crisis Hotline; provided further, that the hotline shall be for the use of veterans who seek counseling programs operated by the department of veterans affairs or concerned family members of those veterans so that they may be directed towards the programs and services offered by their local or regional Veterans Services office; and provided further, that the hotline shall be staffed by counselors or outreach programs contracted by the department and trained in issues of mental health counseling and veterans services .....\$2,248,776

4513-1111.. For the promotion of health and disease prevention which may include: breast cancer prevention; diabetes screening and outreach; ovarian cancer screening; a statewide STOP stroke program and ongoing stroke prevention and education; multiple sclerosis screening, information, education and treatment programs and the Multiple Sclerosis Home Living Navigating Key Services program administered by the Central New England Chapter of the National Multiple Sclerosis Society; prostate cancer screening, education and treatment with a particular focus on African American males; osteoporosis education; maintenance of the Amyotrophic Lateral Sclerosis registry created pursuant to section 25A of chapter 111 of the General Laws; and maintenance of the statewide lupus database; provided, that funds may be expended for the operation of the Betsy Lehman Center for patient safety.....\$3,383,981

4513-1130.. For domestic violence and sexual assault prevention and victim services, including batterers' intervention and services for immigrants and refugees; provided, that funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline; and provided further, that funds shall be expended for the public health model of community engagement and intervention services for crisis housing for sexual violence and intimate partner violence in the gay, lesbian, bisexual and transgender communities.....\$5,657,970

4516-0263.. For the department of public health which may expend not more than \$1,180,224 in revenues from various blood lead testing fees collected from insurers and individuals for the purpose of conducting such tests; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the



comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$1,180,224

4516-1000.. For the administration of the center for laboratory and communicable disease control, including the division of communicable venereal diseases, the division of tuberculosis control and the state laboratory institute; provided, that the department shall give priority to the analysis of samples used in the prosecution of controlled substances offenses; provided further, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; provided further, that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item; and provided further, that funds from this item may be expended for the purchase of equipment for the drug laboratory at the state laboratory institute.....\$13,243,542

4516-1010.. For state matching funds required by the Pandemic and All-Hazards Preparedness Act.....\$2,272,509

4516-1022.. For the department of public health which may expend not more than \$256,248 generated by fees collected from insurers for tuberculosis tests performed at the state laboratory institute; provided, that revenues collected may be used to supplement the costs of said laboratory; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system ..... \$256,248

4518-0200.. For the department of public health which may expend not more than \$675,000 generated by fees collected from the following services provided at the registry of vital records and statistics: amendments of vital records, requests for vital records not issued in person at the registry, requests for heirloom certificates and research requests performed by registry staff at the registry; provided, that the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a verification of birth for the purpose of establishing eligibility for Medicaid; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$675,000

4530-9000.. For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department upon receipt and approval of coordinated community service plans to be evaluated in accordance with guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by the community service plans; provided further, that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that funds shall be expended on programming directed at children under the care of the department of children and families who are at high risk for teenage pregnancy; and provided further, that the department shall collaborate with the department of children and families on this programming..... \$2,402,347

4570-1502.. For the purposes of implementing a statewide infection prevention and control program.....\$319,777

4580-1000.. For the operation of the universal immunization program; provided, that no funds appropriated in this item shall be expended for administrative or energy expenses of the department not directly related to programs funded in this item; and provided further, that notwithstanding any general or special law to the contrary, the costs of purchasing and distributing childhood vaccines for children in this item may be assessed, in an amount equivalent to the department's



projected fiscal year 2012 costs, on surcharge payers under section 38 of chapter 118G of the General Laws and may be collected in a manner consistent with said chapter 118G  
 ..... \$51,372,377

4590-0250.. For school health services and school-based health centers in public and non-public schools; provided, that services shall include, but not be limited to: (a) strengthening the infrastructure of school health services in the areas of personnel and policy development, programming and interdisciplinary collaboration; (b) developing linkages between school health services programs and community health providers; (c) incorporating health education programs, including tobacco prevention and cessation activities in school curricula and in the provision of school based health services; and (d) incorporating obesity prevention programs, including nutrition and wellness programs, in school curricula to address the nutrition and lifestyle habits needed for healthy development; provided further, that the services shall meet standards and eligibility guidelines established by the department in consultation with the department of elementary and secondary education; provided further, that funds may be expended to address the recommendations of the permanent commission on gay and lesbian youth, established in section 67 of chapter 3 of the General Laws, for the reduction of health disparities for gay, lesbian bisexual and transgendered youth; and provided further, that funds may be expended for the Massachusetts Model of Community Coalitions.....\$10,536,723

4590-0300.. For smoking prevention and cessation programs.....\$4,150,703

4590-0912.. For the department of public health which may expend an amount not to exceed \$16,457,488 from reimbursements collected for Western Massachusetts Hospital services, subject to the approval of the commissioner of public health; provided, that such revenues may be expended for the purpose of hospital-related costs, including personnel, capital expenditures, DD object class chargebacks and motor vehicle replacement; provided further, that all revenues expended shall be pursuant to schedules submitted to the secretary of administration and finance and the house and senate committees on ways and means; provided further, that notwithstanding any general or special law to the contrary, the Western Massachusetts Hospital shall be eligible to receive and retain full payment under the medical assistance program administered by the executive office of health and human services pursuant to chapter 118E of the General Laws for all goods and services provided by the hospital in accordance with all federal requirements; provided further, that notwithstanding any general or special law to the contrary, the Western Massachusetts Hospital shall reimburse the General Fund for a portion of employee benefit expenses, according to a schedule submitted by the commissioner of public health and approved by the secretary of administration and finance; provided further, that such reimbursement shall not exceed 10 per cent of total personnel costs for the hospital; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that no funds appropriated herein shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item.....\$16,457,488

4590-0913.. For the department of public health which may expend not more than \$499,827 for payments received for those services provided by the Lemuel Shattuck hospital to inmates of state sheriff correctional facilities; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system  
 .....\$499,827



- 4590-0915.. For the maintenance and operation of Tewksbury hospital, Massachusetts hospital school, Lemuel Shattuck hospital and the hospital bureau, including the state office of pharmacy services; provided, that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item; provided further, that reimbursements received for medical services provided at the Lemuel Shattuck Hospital to inmates of state sheriff correctional facilities not managed by private health care vendors shall be credited to item 4590-0903 of section 2B; and provided further, that notwithstanding any general or special law to the contrary, the department shall seek to obtain federal financial participation for care provided to inmates of the department of correction and of county correctional facilities who are treated at the public health hospitals.....\$139,397,307
- 4590-0917.. For the department of public health which may expend an amount not to exceed \$4,122,068 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck hospital; provided, that the payments may include capitation payments, fee for service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$4,122,068
- 4590-1503.. For the pediatric palliative care program established in section 24K of chapter 111 of the General Laws.....\$790,732
- 4590-1506.. For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program; provided, that eligibility shall be determined by the criteria set forth in item 4590-1506 of section 2 of chapter 182 of the acts of 2008; provided further, that no grants shall be awarded to law enforcement agencies; provided further, that the department of public health shall report to the house and senate committees on ways and means and the executive office of administration and finance not later than November 1, 2011, detailing the grant amount awarded to each recipient and a description of each grant; and provided further, that each grant recipient shall provide the department of public health with a comprehensive list of best practices that have been instituted as a result of these grants..... \$1,000,000
- 4590-1507.. For matching grants to the Alliance of Massachusetts YMCAs, the Massachusetts Alliance of Boys & Girls Clubs and YWCA organizations: provided, that the Massachusetts Alliance of Boys & Girls Clubs shall distribute funds to all Boys and Girls Clubs that received grants from this item in fiscal year 2011 .....\$1,300,000

*Department of Children and Families.*

- 4800-0015.. For central and area office administration; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the latter department forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or, if due to severe emotional disturbance, is more appropriate for group care; provided further, that the department, in consultation with the department of mental health, shall assist the latter department in making such assessments and recommendations; provided further, that if placement of a child with someone other than a parent becomes necessary, the department shall place the highest priority on identifying a



family resource within the child's kinship or family circle and shall provide services and support to partner with the family resource in meeting the child's needs; provided further, that unless otherwise authorized, all funds, including federal reimbursements received by the department, shall be credited to the General Fund; provided further, that the department and the department of early education and care shall provide standards for early education and care placements made through the supportive child care program; provided further, that the department of children and families, in collaboration with the department of early education and care, shall maintain a centralized list detailing the number of children eligible for supportive child care services, the number of supportive slots filled and the number of supportive slots available; provided further, that no waiting list for the services shall exist; provided further, that all children eligible for services under item 3000-3050 shall receive said services; provided further, that notwithstanding any general or special law to the contrary, the department shall not reduce recoupment amounts recommended by the state auditor; provided further, that not later than February 15 of the current fiscal year, the department shall provide to the house and senate committees on ways and means and the joint committee on children and families a report detailing the number of medical and psychiatric personnel currently employed by or under contract with the department; provided further, that the report shall include the number of foster care reviews conducted by the department and the average length of time in which each review is completed; provided further, the report shall contain the number of the department's contracts reviewed by the state auditor and the number of corrective action plans issued; provided further, that the report shall also include the number of corrective action plans entered into by the department; provided further, that the report shall include the number of social workers and supervisors who have earned a bachelors' or masters' degree in social work; provided further, that the report shall include the total number of social workers and the total number of social workers holding licensure, by level; provided further, that the department shall file a report on the first business day of each month to the senate and house committees on ways and means and the joint committee on children and families on the caseload of the department; provided further, that caseloads provided in this report shall include: residential placements, congregate care, foster care, therapeutic foster care, adoption, guardianship, 51A reports, substantiated 51A reports, the number of children who die in the care and custody of the department, the number of children currently eligible for supportive child care and the number of children presently receiving supportive child care, and the number of medical and psychiatric consultation requests made by the department's social workers; provided further, that the report shall include the number of approved foster care placements; provided further, that the report shall also include the number of children in psychiatric hospitals and community-based acute treatment programs who remain hospitalized beyond their medically-necessary stay while awaiting placement and the number of days each case remains in placement beyond that which is medically-necessary; provided further, that the report shall include the number of children under the department of children and families care and custody who are being served in medical or psychiatric care provided through other publicly-funded sources; provided further, that the report shall also contain the number of children served by supervised visitation centers and the number of those children who are reunified with their families; provided further, that the report shall also contain information on the total number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; provided further, that the report shall also contain, for each area office, the number of kinship guardianship subsidies provided in the month covered by the report and the number of kinship guardianship subsidies provided in that month for which federal reimbursement was received; provided further, that the report shall also contain, for each area office, the total spending on services other than case management services provided to families for the purposes of keeping a child with his parents or reunifying the child with his parents, spending by type of the service, and the unduplicated number of families that receive the services; provided further, that the report shall also contain for each area office, the total number of families in the month residing in shelter paid for by the department, a list of where the families are sheltered, the total cost and average cost per family



of those shelters, and a description of how the department determines who does or does not qualify for shelter; provided further, that the report shall include, for each area office, broken down by type of service, the number of requests for voluntary services, whether the request was approved or denied, the number of families that are denied voluntary services and receive a 51A report, the reasons for denying the service, and what, if any, referrals were made for services by other agencies or entities; provided further, that the report shall also contain the number of families receiving multiple 51A reports within a 10-month period, the number of cases reopened within 6 months of being closed and the number of children who return home and then re-enter an out-of-home placement within 6 months; provided further, that not later than November 2, 2011, the department shall submit a report to the house and senate committees on ways and means and the chairs of the joint committee on children and families that includes any rules, regulations, or guidelines established by the department to carry out its duties pursuant to chapter 119 of the General Laws, including, but not limited to: (a) criteria used to determine whether a child has been abused or neglected; (b) guidelines for removal of a child from the home; and (c) standards to determine what reasonable efforts are made to keep a child in the home; provided further, that to the extent feasible within the appropriations to all services for children and families, maintain existing services for the aging out population; provided further, that the department may set the quarterly clothing allotments at the same rates as in Fiscal Year 1997; provided further, that the commissioner of the department of children and families may transfer funds between items, 4800-0030, 4800-0038, 4800-0040 and 4800-0041, as necessary, pursuant to an allocation plan, which shall detail, by object class, the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 15 days prior to any such transfer; and provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2012.....\$62,616,711

4800-0016.. For the department of children and families which may expend for the operation of the transitional employment program an amount not to exceed \$1,000,000 from revenues collected from various state, county and municipal government entities, as well as state authorities, for the costs related to the provision of services by the participants and the overhead costs and expenses incurred by the not-for-profit managing agent selected by the commissioner for administering the program; provided, that notwithstanding any general or special law to the contrary, the commissioner of the department of children and families may enter into a contract with Roca, Inc., a not-for-profit community-based agency, to manage the transitional employment program and to provide services to participants from the aging out population, parolees, probationers, youth service releases, or other community residents considered to have employment needs.....\$1,000,000

4800-0025.. For foster care review services.....\$3,035,868

4800-0030.. For the continuation of local and regional administration and coordination of services provided by lead agencies through purchase-of-service contracts; provided, that flex services required by this item and provided by these agencies shall be funded from this item; and provided further, that funding shall only be expended in the MM object class.....\$9,300,000

4800-0036.. For a sexual abuse intervention network program to be administered in conjunction with the district attorneys.....\$697,508

4800-0038.. For guardianship, foster care, adoption, family preservation and kinship services provided by the department of children and families; provided, that services funded through this item shall include shelter services, substance abuse treatment, young parent programs, parent aides, education and counseling services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies,



targeted recruitment and retention of foster families, respite care services, post-adoption services, support services for foster, kinship and adoptive families and juvenile firesetter programs; provided further, that the regional offices shall work with the contracted entities for children placed in the intensive foster care system and with the receiving communities of these children to ensure all necessary services are provided; provided further, that funding may be expended on supervised visitation programs, children’s advocacy centers, services for child victims of sexual abuse and assault, family support and stabilization services, and community-based support and education programs helping low-income, female-headed families break the cycle of poverty; and provided further, that funds may be expended on programs that received funding in fiscal year 2011.....\$242,173,947

4800-0040.. For family preservation and reunification; provided, that services shall include family support and stabilization services provided by the department; and provided further, that no funds shall be expended from this item for the compensation of administrative employees and associated administrative costs of the department .....\$34,789,000

4800-0041.. For congregate care services; provided, that funds may be expended from this item to provide intensive community-based services, including intensive in-home support and stabilization services to children who would otherwise be placed in residential settings; and provided further, that the department shall oversee area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner wherever possible before recommending placement in a residential setting..... \$192,364,169

4800-0091.. For the department of children and families which may expend not more than \$1,858,735 in federal reimbursements received under Title IV-E of the Social Security Act during fiscal year 2012 for the purposes of developing a training institute for professional development at the department of children and families with the University of Massachusetts Medical School and Salem State University; provided, that for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that notwithstanding section 1 or any other general or special law to the contrary, federal reimbursements received in excess of \$1,858,735 shall be credited to the General Fund ..... \$1,858,735

4800-0151.. For a program to provide alternative overnight non-secure placements for status offenders and nonviolent delinquent youths up to the age of 17 in order to prevent the inappropriate use of juvenile cells in police stations for such offenders, in compliance with the federal Juvenile Justice and Delinquency Prevention Act of 1974, as amended; provided, that the programs which provide the alternative non-secure placements shall collaborate with the appropriate county sheriff’s office to provide referrals of those offenders and delinquent youths to any programs within the sheriff’s office designed to positively influence youths or reduce juvenile crime.....\$270,919

4800-1100.. For the AA and DD object class costs of the department’s social workers; provided, that funds shall be directed toward mitigating social worker caseloads in those area offices furthest above the statewide weighted caseload standard and toward achieving a social worker caseload ratio of 18 to 1 statewide; and provided further, that only employees of bargaining unit 8 as identified in the Massachusetts personnel administrative reporting and information system shall be paid from this item..... \$159,452,441

4800-1400.. For shelters and support services for people at risk of domestic violence; provided, that the department shall pursue the establishment of public-private partnership agreements established for family stabilization services funded from sources other than the commonwealth; provided further, that services shall include supervised visitation programs, and scattered site transitional



housing programs, including programs to assist victims of domestic violence in finding and maintaining permanent housing; provided further, that participants in battered women’s programs shall be provided with information regarding local transitional housing resources; provided further, that funding shall be made available to enhance counseling services for children who have witnessed domestic violence; provided further, that funding shall be made available for emergency shelters for substance abusing battered women; provided further, that funding shall be made available for a statewide domestic violence hotline; provided further, that the department shall continue to provide any match funding required by federal program regulations; provided further, that domestic violence prevention specialists shall be funded from this item; and provided further, that the department’s domestic violence prevention specialists shall work in collaboration with the department of transitional assistance to identify victims of domestic violence and assist victims in accessing community resources. \$20,770,858

*Department of Mental Health.*

- 5011-0100.. For the operation of the department..... \$26,484,325
- 5042-5000.. For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically-ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that for the purpose of funding those services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the executive office of health and human services; provided further, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of children and families until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care; and provided further, that funds shall be expended for the Child Psychiatry Access Project.....\$69,773,509
- 5046-0000.. For adult mental health and support services; provided, that the department shall allocate funds in an amount not to exceed \$5,000,000 from item 5095-0015 to this item, as necessary, pursuant to allocation plans submitted to the house and senate committees on ways and means 30 days prior to any such transfer, for residential and day services for clients formerly receiving care at department facilities; and provided further, that the department shall report to the house and senate committees on ways and means on the distribution of funds per adult and child planning population and the types of services received in each region for fiscal year 2012, not later than February 7, 2012.....\$329,255,801
- 5046-2000.. For homelessness services.....\$20,134,424
- 5046-4000.. For the department of mental health which may expend not more than \$125,000 in revenue collected from occupancy fees charged to the tenants in the creative housing option in community environments, the CHOICE program authorized by chapter 167 of the acts of 1987; provided, that all fees collected under that program shall be expended for the routine maintenance and repair of facilities in the CHOICE program including the costs of personnel.....\$125,000
- 5047-0001.. For emergency service programs and mental health care services..... \$34,214,489
- 5055-0000.. For forensic services provided by the department; provided, that funds shall be expended for juvenile court clinics.....\$8,097,163
- 5095-0015.. For the operation of hospital facilities and community-based mental health services; provided, that in order to comply with the decision in *Olmstead v. L.E.* 527 U.S. 581 and to enhance care for clients served by the department, the department shall discharge clients residing in the inpatient



facilities to residential services in the community when the following criteria are met: (a) the client is deemed clinically suited for a more integrated setting; (b) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (c) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as the result of a facility closure shall receive a level of care that is equal to or better than the care that had been received at the closed facility; provided further, that the department may allocate funds in an amount not to exceed \$5,000,000 from this item to item 5046-0000, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at the centers and facilities; and provided further, that the department of mental health shall notify the joint committee on mental health and substance abuse and the house and senate committees on ways and means 45 days prior to the closure of any inpatient state hospital beds or community mental health programs and shall report to the committees any associated cost savings of any such consolidation or closure.....\$146,732,857

5095-0017.. For the department of mental health, which may expend not more than \$10,000,000 in revenue transferred to the General Fund from trust funds authorized in section 16 of chapter 19 of the General Laws; provided, that funds from this item may support inpatient or community services; and provided further, that the department may allocate funds from this item to items 5046-0000 and 5095-0015 as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer.....\$10,000,000

*Department of Developmental Services.*

5911-1003.. For the administration and operations of the department of developmental services; provided, that the department shall not charge user fees for transportation or community day services; and provided further, that the department shall not charge fees for eligibility determination for services provided by the department or for applications of requests for transfer of guardianship. ....\$57,613,847

5911-2000.. For transportation costs associated with the adult services program; provided, that the department shall provide transportation on the basis of priority of need as determined by the department .....\$11,641,431

5920-2000.. For vendor-operated, community-based residential adult services, including intensive individual supports; provided, that annualized funding shall be expended for turning 22 clients who began receiving the services in fiscal year 2011 pursuant to item 5920-5000 of section 2 of chapter 131 of the acts of 2010; provided further, that the commissioner of the department of developmental services shall transfer funds from this item to item 5920-2010, as necessary, pursuant to an allocation plan, which shall detail, by object class, the distribution of said funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 30 days before any such transfer; and provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2012.....\$751,797,120

5920-2002.. For court monitor costs in compliance with the terms of the Rolland settlement agreement, dated June 16, 2008, Civil Action No. 98-30208-KPN, filed in the United States District Court of Massachusetts in order to provide active services for class members.....\$400,000

5920-2010.. For state-operated, community-based residential services for adults, including community-based health services.....\$164,194,179

5920-2025.. For community-based day and work programs for adults .....\$123,267,971



5920-3000.. For respite services and intensive family supports.....\$32,592,372

5920-3010.. For contracted support services for families with autistic children through the autism division at the department of developmental services; provided, that funds shall be expended for the purposes of providing services under the Children’s Autism Spectrum Disorder Waiver; provided further, that the department shall expend not less than the amount authorized in fiscal year 2010 on the Children’s Autism Spectrum Disorder Waiver; provided further, that at a minimum, this waiver shall include children with autism spectrum disorder ages 0 to 8, inclusive, including children with autism spectrum disorder ages 0 to 3, inclusive, receiving services through the department of public health’s early intervention program; provided further, that the income eligibility for the waiver shall not be any lower than MassHealth standard income eligibility for children; provided further, that the department shall take all steps necessary to ensure that eligible children with autism immediately begin to receive services pursuant to such waiver; provided further, that the department shall immediately file any waiver amendments necessary to comply with the requirements of this item with the Centers for Medicare and Medicaid services; provided further, that the department shall report to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities on the number of contracted support services provided for families with autistic children under this item and the costs associated with such services, not later than January 4, 2012; provided further, that such report shall include, but not be limited to, the services provided by the Children’s Autism Spectrum Disorder Waiver, with information regarding the number of children enrolled in the waiver and receiving services, linguistic and cultural diversity, age, gender and geographic representation of the applicants and the children enrolled in the program, department plans to continue to assess the demand for waiver services, any executive office of health and human services plans to expand the waiver for children on the autism spectrum of all ages in the future and any other information determined relevant by the department; and provided further, that the department shall submit copies of any amended waiver to the house and senate committees on ways and means, the joint committee on education and the joint committee on children, families and persons with disabilities upon submission of the amendment.....\$4,134,809

5920-5000.. For services to clients of the department who turn 22 years of age during state fiscal year 2012; provided, that the department shall report to the house and senate committees on ways and means not later than January 4, 2012, on the use of any funds encumbered or expended from this item including, but not limited to the number of clients served in each region and the types of services purchased in each region..... \$5,000,000

5930-1000.. For the operation of facilities for individuals with intellectual disabilities; provided, that in order to comply with the decision in *Olmstead v. L.E.* 527 U.S. 581 and to enhance care for clients served by the department, the department shall discharge clients residing in intermittent care facilities for individuals with intellectual disabilities, in this item called ICF/MRs, to residential services in the community if the following criteria are met: (a) the client is deemed clinically suited for a more integrated setting; (b) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and (c) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in ICF/MRs; provided further, that any client transferred to another ICF/MR as the result of a facility closure shall receive a level of care that is equal to or better than the care that had been received at the closed ICF/MR; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010, and 5920-2025, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at ICF/MRs; provided further, that the department shall maximize federal reimbursement, whenever possible under federal regulation, for the direct and indirect



costs of services provided by the employees funded in this item; and provided further, that at least 6 months prior to closing each of the aforementioned ICF/MRs, the secretary of housing and economic development or his designee and the commissioner of capital asset management and maintenance or his designee shall meet jointly with affected municipal officials and produce a plan for the timely demolition of buildings, remediation of hazardous materials and future use of the property, including disposition by the commonwealth for redevelopment or conservation, if appropriate.....\$142,156,836

5982-1000.. For the department of developmental services which may expend not more than \$150,000 accrued through the sale of milk and other farm-related and forestry products at the Templeton Developmental Center for program costs of the center, including supplies, equipment, and maintenance of the facility; provided, that notwithstanding any general or special law to the contrary and for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system .....\$150,000

**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

*Office of the Secretary.*

7002-0010.. For the operation of the office of the secretary of housing and economic development; provided, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements .....\$410,140

7002-0017.. For the provision of information technology services within the executive office of housing and economic development, including the homeless management information system....\$2,067,930

*Department of Housing and Community Development.*

7004-0001.. For the commission on Indian affairs.....\$99,010

7004-0099.. For the operation of the department of housing and community development; provided, that notwithstanding any general or special law to the contrary, the department may make expenditures for the purposes of the department against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the Massachusetts management accounting and reporting system for the purpose of making these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law, rule, or regulation to the contrary, the department may conduct annual verifications of household income levels based upon state tax returns for the purposes of administering the state and federal housing subsidy programs funded in items 7004-9005, 7004-9024, 7004-9030, 7004-9033, 7004-9316 and items 7004-9009, 7004-9014, 7004-9019, 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or a tenant, the department may require disclosure of the social security number of an applicant or tenant and members of the applicant's or tenant's household for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or a tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may also consult with the department of revenue, the department of transitional assistance or any other state or federal agency to conduct this income verification; provided further, that



notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that for the purposes of conducting this income verification, the director of the department may enter into an interdepartmental service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system for the purpose of verifying the income and eligibility of participants in federally assisted housing programs and that of members of the participants' households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, re-assign and reloan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that the department shall, not later than September 1, 2011, reaffirm regulations clarifying that a household that otherwise qualifies for any preference or priority for state subsidized housing or rental assistance based on homeless or at-risk status shall retain that preference or priority notwithstanding receipt of rental assistance that is intended to be temporary including, but not limited to, any temporary or bridge subsidies provided with state or federal funds; provided further, that the department shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided, however, that the information is provided in a manner that meets all applicable federal and state privacy and security requirements.....\$6,642,317

7004-0100.. For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel.....\$5,000,000

7004-0101.. For certain expenses of the emergency assistance program pursuant to section 30 of chapter 23B of the General Laws as follows: (i) contracted temporary emergency family shelters and (ii) congregate emergency housing programs; provided, that eligibility for any such assistance shall be limited to families with incomes at or below 115 per cent of the 2009 or a later-issued higher federal poverty level; provided further, that any family whose income exceeds 115 per cent of the federal poverty level while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the 115 per cent level was exceeded; provided further, that notwithstanding any general or special law or program regulation to the contrary: (i) those families that shall be eligible for assistance through a temporary emergency family shelter shall be only: (a) families that are at risk of domestic abuse in their current housing situation; and (b) families that, through no fault of their own, are homeless due to fire or natural disaster; and (ii) all families otherwise eligible for temporary emergency family shelter pursuant to departmental regulations, including those families otherwise eligible under clause (i) of this proviso, in which the head of household is not more than 21 years of age at the time of application for emergency assistance, shall be served only through a young families congregate housing program; provided further, that such facilities shall not be subject to licensing requirements of the executive office of health and human services; provided further, that a family may receive temporary assistance from this item pending placement in housing under item 7004-0108; provided further, that temporary assistance under this item shall be terminated upon the offer of housing assistance under item 7004-0108; provided further, that a family shall not decline an offer for housing assistance if the offer accommodates the size and disabilities of the family and the new housing placement will not result in a job loss for the client or interruption of special education services provided pursuant to an individualized education plan; provided further, that any family that declines an adequate offer of housing assistance shall be ineligible for housing assistance from this item; provided further, that any family receiving benefits pursuant to said section 30 of said chapter 23B as of June 30, 2011 shall not become ineligible for temporary emergency family shelter benefits if any such family in which the head of household is more than 21 years of age shall transfer to the short-term housing transition program, as such assistance becomes available, and any such family in



which the head of household is not more than 21 years of age shall transfer to a young families congregate housing facility, as such facilities become available; provided further, that the department shall establish reasonable requirements for such families to escrow a portion of their income; provided further, that the escrowed funds shall be exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in escrow upon transition to permanent housing or losing eligibility for shelter services; provided further, that benefits under this item shall be provided only to residents who are citizens of the United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under color of law in the United States; provided further, that the department shall take all steps necessary to enforce regulations to prevent abuse of the emergency assistance program, including a wage match agreement with the department of revenue; provided further, that no emergency assistance expenditures shall be paid from this item unless explicitly authorized; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date unless the household requests otherwise; provided further, that eligibility for shelter by an otherwise eligible family shall not be impaired by prior receipt of any non-shelter benefit; provided further, that the department shall make every effort consistent with family safety to ensure that children receiving services from this item shall continue attending school in the community in which they lived prior to receiving services funded from this item; provided further, that should a family with a child under the age of 3 be placed in a hotel or motel, the department of housing and community development shall ensure that the hotel or motel provides a crib for each child under the age of 3 that meets all state and federal safety codes; provided further, that notwithstanding any general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to a family who appears to be eligible for such shelter based on statements provided by the family and any other information in the possession of the department but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that benefits received under said section 30 of said chapter 23B shall render a family ineligible for emergency assistance for a period of 12 months from the date upon which the family exits a temporary emergency family shelter; provided further, that a family receiving such shelter benefits who is found not to be eligible for continuing emergency assistance benefits shall be eligible for aid pending a timely appeal pursuant to said chapter 23B; provided further, that the department shall not impose unreasonable requirements for third-party verification and shall accept verifications from a family whenever reasonable; provided further, that the department shall use its best efforts to ensure that a family placed by the emergency assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that notwithstanding any general or special law to the contrary, 60 days before promulgating any such eligibility restrictions or benefit reductions, the undersecretary shall file with the house and senate committees on ways and means and the clerks of the senate and house of representatives a determination by the secretary of housing and economic development that available appropriations for the program will be insufficient to meet projected expenses and a report setting forth such proposed changes; provided further, that all of this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that any amounts appropriated in this item may be transferred to item 7004-0108 upon the approval of the secretary of administration and finance; provided further, the department shall notify the chairs of the house and senate committees on ways and means of any transfer within 15 days; provided further, that any transfer of funds shall not leave this item in a projected deficit; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means, detailing the number of families transitioned from shelter benefits to affordable, subsidized or otherwise assisted housing through this program; provided further, said report shall include the average, minimum and



maximum cost per family of such assistance, the number of families served who required further assistance at a later date, the type of assistance later required and provided, and the current housing stability of each family who received transitional housing or short-term housing assistance within the prior 18 months; provided further, that no funds shall be expended for personnel or administrative costs; provided further, that no funds shall be expended for costs associated with the homeless management information system; and provided further, that the department of housing and community development shall notify local school departments of the placement of a family in its district within 5 days of placement.....\$97,797,200

7004-0102.. For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelter or successfully exit shelter; provided, that no organization providing services to the homeless shall receive less than an average per bed/per night rate of \$12.92; provided further, that the department may allocate funds to other agencies for the purposes of this program; provided further, that no funds shall be expended for costs associated with the homeless management information system; and provided further, that programs that currently provide shelter may renegotiate how they will use their shelter fund, with the agreement of the department and the host cities or towns, to provide alternative services that have proven to be effective including housing first models, transitional housing and diversion away from shelters.....\$37,292,852

7004-0104.. For the home and healthy for good program operated by the Massachusetts Housing and Shelter Alliance for the purpose of reducing the incidence of chronic homelessness in the commonwealth; provided, that the Massachusetts Housing and Shelter Alliance shall be solely responsible for the administration of this program.....\$1,100,000

7004-0108.. For a program of short-term housing assistance for: (i) families that would otherwise be eligible for temporary emergency family shelter pursuant to section 30 of chapter 23B of the General Laws and all other applicable statutory and regulatory requirements; (ii) families that would otherwise be eligible for temporary emergency family shelter pursuant to said section 30 of said chapter 23B and all other applicable statutory and regulatory requirements but for the fact that they are imminently at risk of becoming homeless; and (iii) families in which the head of household is not more than 21 years of age at the time of application for assistance and who have exited a young families congregate shelter funded under item 7004-0101; provided, that the assistance provided under this item shall include housing stabilization and economic self-sufficiency case management services for each family receiving benefits hereunder; provided further, that the assistance may include, but shall not be limited to, payments of rent and utility arrears, a portion of the household's monthly rent, first month's rent, last month's rent, security deposit, utility charges, extraordinary medical bills and immediate temporary housing arrangements, or any combination thereof, so long as such assistance shall maintain housing for the family; provided further, that assistance towards a portion of the household's monthly rent shall be an eligible use of funds hereunder only in the event that the monthly rent for the housing does not exceed 80 per cent of the fair market rent for such housing, as determined in accordance with the United States Department of Housing and Urban Development; provided further, that the department may exceed 80 per cent of the fair market rent if the department determines that such placement is cost-effective and meets the short-term housing needs of eligible families in a timely manner; provided further, that eligible families shall not pay more than 35 per cent of household income towards rent and utilities; provided further, that a family's eligibility for such assistance shall not exceed a period of 36 successive months; provided further, that such payments shall not exceed: (1) \$4,000 for the initial 12-month period for which the family receives assistance hereunder; or (2) if assistance is used for a portion of the household's monthly rent and utility costs, the difference between 35 per cent of household income and the monthly cost of rent and utilities for such housing; provided, however, that such assistance shall be reduced by: (1) 5 per cent for each of the next 12-month



periods for which the family receives assistance hereunder; or (2) such lesser amount as maintains the eligible family's contribution towards rent and utilities at not more than 35 per cent of household income; provided further, that the continued eligibility of the family shall be determined on an annual basis; provided further, that a family shall not be deemed ineligible as a result of any single violation of a self-sufficiency plan; provided further, that a family that exceeds the income eligibility criteria pursuant to said section 30 of said chapter 23B shall be eligible for continued assistance hereunder so long as they meet the requirements of their housing stabilization plan and do not exceed 50 per cent of area median income as determined by the department in accordance with guidelines adopted by the United States Department of Housing and Urban Development; provided further, that benefits under this item shall be provided only to residents who are citizens of the United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under color of law in the United States; provided further, that a family who would otherwise be eligible for temporary emergency family shelter that applies for assistance and is directed to this program shall have housing made immediately available to them or be able to access shelter if no other viable option exists until a housing unit is available for the family to rent utilizing benefits hereunder; provided further, that the department shall take all steps necessary to enforce regulations to prevent abuse of the short-term housing transition program, including a wage match agreement with the department of revenue; provided further, that assistance received under this program shall render a family that did not make a good faith effort to secure an apartment or did not make a good faith effort to follow their housing stabilization plan ineligible for benefits pursuant to said section 30 of said chapter 23B and short-term housing transition benefits for a period of no more than 24 months from the later of the date upon which the family exits a temporary emergency family shelter or a monthly rental assistance payment is made to or on behalf of the family or 12 months for a family that received assistance only for rent arrears, utility charges or extraordinary medical bills; provided further, that no family with a head of household who is over 60 years of age or who is disabled and who is in compliance with the requirements of a housing stabilization plan that accommodates disabilities shall be denied short-term housing assistance; provided further, that any such family with a head of household who is over 60 years of age or who is disabled shall not have engaged in, or be engaged in, any activity that threatens the health, safety or security of the family, other program participants or program staff; provided further, that families receiving benefits under this program who are found not to be eligible for continuing benefits shall be eligible for aid pending a timely appeal pursuant to said chapter 23B; provided further, that the department, as a condition of continued eligibility for assistance pursuant to this program, may require disclosure of social security numbers by all members of a family in the short-term housing transition program for use in verification of income with other agencies, departments and executive offices; provided further, that any family in which a member of the family shall fail to provide a social security number for use in verifying the family's income and eligibility shall no longer be eligible to receive benefits from the short-term housing transition program; provided further, that the department shall administer the short-term housing transition program through the following agencies unless administering agencies are otherwise procured by the department: Berkshire Housing Development Corporation, Central Massachusetts Housing Alliance, Inc., Community Teamwork, Inc., Housing Assistance Corporation, Franklin County Housing and Redevelopment Authority, Hap, Inc., Metropolitan Boston Housing Partnership, South Middlesex Opportunity Council, Inc. and South Shore Housing Development Corporation; provided further, that the department shall use funds provided for this program for stabilization workers to focus efforts on housing retention and link households to supports, including job training, education, job search, childcare opportunities and long-term sustainable housing available; provided further, that the department may enter into agreements with other public and private agencies for the provision of such services; provided further, that a stabilization worker shall be assigned to each household; provided further, that all of this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that the department shall issues



rules and regulations for the short-term housing transition program; provided further, that the department shall promulgate regulations for the short-term housing transition program, which shall include a process whereby families eligible for short-term housing assistance under this item shall be provided with temporary housing; provided further, that the department shall submit bi-annual reports to the house and senate committees on ways and means, which shall include the number of families served, the type of assistance given, the number of families assisted through this program, the average, minimum and maximum cost per family of such assistance and the current housing stability of each family who received assistance within the prior 18 months; and provided further, the department shall file a report with the chairs of the house and senate committees on ways and means not later than January 13, 2012, detailing the implementation of this program, which shall include the status of families receiving temporary emergency family shelter benefits pursuant to said section 30 of said chapter 23B as of June 30, 2011.....\$38,561,732

7004-3036.. For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional nonprofit housing authorities; provided further, that the grants shall be awarded through a competitive application process under criteria created by the department; provided further, that the department shall submit annual reports to the secretary of administration and finance, the house and senate committees on ways and means and the joint committee on housing detailing all expenditures of the program, including each regional housing consumer education center, the total number of persons who received information and referral services, the costs for such services rendered per consumer and the identification of consumer issues and trends; and provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees.....\$1,377,812

7004-3045.. For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the Massachusetts trial court for individuals with disabilities and for families that contain individuals with disabilities if the disability is directly related to the reason for eviction .....\$250,000

7004-4314.. For the expenses of a service coordinators program established by the department to assist tenants residing in housing developed pursuant to sections 39 and 40 of chapter 121B of the General Laws to meet tenancy requirements in order to maintain and enhance the quality of life in that housing .....\$325,401

7004-9005.. For subsidies to housing authorities and nonprofit organizations including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans and relocated persons under sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding any general or special law to the contrary, all housing authorities operating elderly public housing shall offer first preference for elderly public housing units which are vacant on the effective date of this act, and thereafter, to those persons 60 years of age or older as of June 30, 2011, receiving rental assistance from the Massachusetts rental voucher program; provided further, that the department may expend funds appropriated in this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no monies shall be expended from this item for the purpose of reimbursing the debt service reserve included in the budgets of housing authorities; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the amount appropriated in this item shall be considered to meet any and all obligations under said sections 32 and 40 of said chapter 121B; provided further, that any new reduced rental units developed in fiscal year 2012 eligible for subsidies under this item shall not cause any annualization that results in an amount exceeding the amount appropriated in this item; and provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs.....\$62,500,000



7004-9024.. For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that rental assistance shall only be paid under a program to be known as the Massachusetts rental voucher program; provided further, that the income of the households shall not exceed 200 per cent of the federal poverty level; provided further, that the department may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the nonrenewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of participants' households in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that any household in which a participant or member of a participant's household shall fail to provide a social security number for use in verifying the household's income and eligibility shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that the vouchers shall be in varying dollar amounts and shall be set by the department based on considerations, including, but not limited to, family size, composition, income level and geographic location; provided further, that notwithstanding any general or special law to the contrary, the monthly dollar amount of each voucher shall be the department-approved total monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that notwithstanding any general or special law to the contrary, the use of rent surveys shall not be required in determining the amounts of the mobile vouchers or the project-based units; provided further, that any household which is proven to have caused intentional damage to its rental unit in an amount exceeding 2 month's rent during any 1-year lease period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, a mobile voucher whose use is or has been discontinued shall be re-assigned within 90 days; provided further, that the department shall pay agencies \$32.50 per voucher per month for the costs of administering the program; provided further, that subsidies shall not be reduced for the cost of accommodating the cost of the inspections; provided further, that notwithstanding any general or special law to the contrary, each household holding a project-based voucher shall pay at least 30 per cent but not more than 40 per cent of its income as rent, and each household holding a mobile voucher shall pay at least 30 per cent but not more than 40 per cent of its income as rent; provided further, that the department shall establish the amounts of the mobile vouchers and the project-based vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the households holding mobile vouchers shall have priority for occupancy of the project-based dwelling units in the event of a vacancy; provided further, that the department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that such obligations may include, but shall not be limited to, job training, counseling, household budgeting and education, as defined in regulations promulgated by the department and to the extent these programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in the program; provided further, that for continued eligibility, each participant shall execute this 12-month contract on or before September 1, 2011, if the participant's annual eligibility recertification date occurs between June 30, 2011 and September 1, 2011, and otherwise on or before the annual eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is disabled may be exempted from any obligations unsuitable under particular circumstances; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the department may assist housing authorities, at their written request, in the immediate implementation of a homeless prevention program utilizing alternative housing resources available to them for low-income families and the elderly by designating participants in the Massachusetts rental voucher



program as at risk of displacement by public action through no fault of their own; provided further, that participating local housing authorities may take all steps necessary to enable them to transfer mobile voucher program participants from the Massachusetts rental voucher program into another housing subsidy program; and provided further, that the department of housing and community development shall strive to avoid a reduction in the value of the Massachusetts rental voucher from its value as of June 30, 2011 .....\$35,500,000

7004-9030.. For the transitional rental assistance program established under section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the transitional rental assistance shall be in the form of mobile vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the department based on considerations including, but not limited to, household size, composition, household income and geographic location; provided further, that any household which is proven to have caused intentional damages to its rental unit in an amount exceeding 2 months' rent during any 1-year shall be terminated from the program; provided further, that the department shall pay agencies that administer this program an allowance not to exceed \$25 per voucher per month for the costs of administration; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher, but each household shall be required to pay not less than 25 per cent of its net income, as defined in regulations promulgated by the department, for units if payment of utilities is not provided by the unit owner, or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the transitional rental assistance may be provided in advance; provided further, that the department shall establish the amounts of the mobile vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which will cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; provided further, that the word rent, as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the dwelling unit, but shall not include payments made by the tenant separately for the cost of heat, cooking fuel and electricity; provided further, that the department shall submit an annual report to the secretary of administration and finance, and the house and senate committees on ways and means detailing expenditures, the number of outstanding rental vouchers and the number and types of units leased; provided further, that consistent with chapter 179 of the acts of 1995, the amount appropriated in this item shall not annualize to more than \$4,000,000 in fiscal year 2013; and provided further, that the program shall provide funding for not more than 800 mobile vouchers .....\$3,450,000

7004-9033.. For rental subsidies to eligible clients of the department of mental health; provided, that the department shall establish the amounts of such subsidies so that payment thereof and of any other commitments from this item shall not exceed the amount appropriated herein.....\$4,000,000

7004-9315.. For the low-income housing tax credit program; provided, that the department may expend not more than \$2,323,853 from revenue collected from fees collected under Executive Order No. 291, pertaining to low-income housing tax credits, for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the director of the department; and provided further, that notwithstanding any general or special law to the contrary and for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$2,323,853



7004-9316.. For a program to provide assistance for homeless families moving into subsidized or private housing and families at risk of becoming homeless due to a significant reduction of income or increase in expenses; provided, that the amount of financial assistance shall not exceed \$3,000 per family; provided further, that funds may be used for security deposits, first and last month's rent, electric, gas, sewer and water utility payments for utility arrearages incurred on or after December 1, 2011; provided further, that assistance shall be administered by the department through contracts with the regional non-profit housing agencies; provided further, that no assistance shall be provided to any family with an income in excess of 50 per cent of the area median income; provided further, that prior to authorizing a residential assistance payment for a family, the non-profit housing agency shall make a finding that the family experienced a significant reduction of income or increase in expenses and has secured new income or a change in circumstances and that the payment will enable the family to retain its current housing, obtain new housing or otherwise avoid homelessness; provided further, that in making these findings the agency shall, unless the facts of the case warrant otherwise, apply a presumption that the payment will enable a family to retain its housing, obtain new housing or otherwise avoid homelessness if the family is paying less than or equal to 50 per cent of its income for that housing; provided further, that a family who is paying more than 50 per cent of its income for its housing shall be provided a fair opportunity to establish that a residential assistance payment will enable it to retain its housing, obtain new housing or otherwise avoid homelessness; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments who the agencies determine would benefit from these services to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for those families; provided further, that the program shall be administered under guidelines established by the department; and provided further, that the department shall provide a status report to the secretary of administration and finance and the house and senate committees on ways and means not later than March 1, 2012, that includes, but is not limited to, all program expenditures, the number of recipients of the funds, the housing status of the recipients before and after receiving assistance, the purposes for which each family used the assistance, the administrative costs and other related costs of the program, including whether such recipient resided or continues to reside in state or federal public housing and any other information necessary to determine the effectiveness of the program.....\$260,000

*Office of Consumer Affairs and Business Regulation.*

7006-0000.. For the office of the director of consumer affairs and business regulation, including expenses of an administrative services unit.....\$768,208

7006-0043.. For the office of consumer affairs which may expend for the administration and enforcement of the home improvement contractor program an amount not to exceed \$500,126 from the revenue collected from fees for the registration and renewal of home improvement contractor registrations under section 11 of chapter 142A of the General Laws; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system..... \$500,126

*Division of Banks.*

7006-0010.. For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the amount appropriated in this item, and the associated fringe benefits costs for personnel paid from this item, upon financial



institutions which the division currently regulates under section 2 of chapter 167 of the General Laws.....\$13,242,123

7006-0011.. For the costs incurred by the division of banks associated with licensure of loan originators pursuant to chapter 255F of the General Laws; provided, that the division may expend revenues in an amount not to exceed \$2,650,000 from the revenue received from administrative fees associated with the licensure fees and from civil administrative penalties pursuant to said chapter 255F; provided further, that the division may expend from such revenue an amount to be determined by the commissioner of banks as grants for the operation of a program for best lending practices, first-time homeowner counseling for non-traditional loans and 10 or more foreclosure education centers pursuant to section 16 of chapter 206 of the acts of 2007; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the commissioner may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system.....\$2,650,000

*Division of Insurance.*

7006-0020.. For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds and the associated fringe benefits costs for personnel paid from this item and certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item and the associated fringe costs of personnel paid from this item, shall be assessed upon the institutions which the division currently regulates under general or special laws or regulations, except for licensed business entity producers; and provided further, that the assessment shall be in addition to any and all assessments currently assessed upon the institutions.....\$11,731,274

7006-0029.. For the operation of the health care access bureau of the division of insurance; provided, that under section 7A of chapter 26 of the General Laws, the full amount appropriated in this item, as well as the associated fringe benefits costs for personnel paid from this item, shall be assessed upon the carriers licensed under chapters 175, 176A, 176B and 176G of the General Laws.....\$1,100,000

*Division of Professional Licensure.*

7006-0040.. For the operation and administration of the division of professional licensure.....\$2,272,285

7006-0110.. For the operation of the state racing commission.....\$1,600,253

7006-0140.. For distribution to each city and town within which racing meetings are conducted under section 18D of chapter 58 of the General Laws.....\$1,150,000

7006-0151.. For the division of professional licensure which may expend for the oversight of proprietary schools an amount not to exceed \$540,123; provided, that no expenditures made in advance of the receipts shall be permitted to exceed 50 per cent of the amount of revenues projected by the first quarterly statement required by section 1B.....\$540,123

*Division of Standards.*

7006-0060.. For the operation of the division of standards.....\$658,397

7006-0066.. For the support of the division of standards' municipal inspection efforts; provided, that up to 12 per cent of the amount appropriated herein may be expended for administrative costs of the



division.....\$160,372

7006-0067.. For the division of standards; provided, that the division may expend for enforcement of weights and measures laws an amount not to exceed \$58,751 from revenues received from item pricing violations collected through municipal inspection efforts, and from weights and measures fees and fines collected from cities and towns.....\$58,751

7006-0068.. For the division of standards; provided, that the division may expend an amount not to exceed \$360,000 from revenue received from license fees assessed to owners of motor vehicle repair shops .....\$360,000

*Department of Telecommunications and Cable.*

7006-0071.. For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2012 under this section shall be made at a rate sufficient to produce 100 per cent of the amount appropriated in this item, and the associated fringe benefits costs for personnel paid from this item.....\$2,703,732

*Massachusetts Office of Business Development.*

7007-0150.. For a competitive grant program to promote the 8 regional economic development corporations, councils and partnerships across the commonwealth.....\$200,000

7007-0300.. For the operation of the Massachusetts office of business development, which shall include the operation and support of capital grants programs, including the Massachusetts Opportunity Relocation and Expansion Jobs Capital Program established in chapter 123 of the acts of 2006, and for marketing and promoting the commonwealth in order to attract and retain targeted businesses and industries.....\$1,666,885

7007-0500.. For the operation and maintenance of the Massachusetts biotechnology research institute for the purpose of promoting the commercialization of new, academic-based research and development, and raising the scientific awareness of the communities of the commonwealth..... \$200,000

7007-0800.. For a grant for the state match for a small business development center; provided, that no funds shall be expended from this item until such time as the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of said center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement technical assistance services within said center; provided further, that the services shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests-for-proposals, interpreting bid documents, providing educational workshops and seminars and for the electronic identification and tracking of federal bid opportunities; provided further, that funds expended for the purpose of operating federal procurement technical assistance services within said center shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense; and provided further, that annual expenditure reports shall be filed with the house and senate committees on ways and means.....\$704,286

7007-0951.. For the operation of the commonwealth zoological corporation pursuant to chapter 92B of the General Laws; provided, that funds appropriated in this item shall be expended for the purposes of promoting private fundraising, achieving self-sufficiency and serving as a catalyst for urban economic development and job opportunities for local residents; provided further,



that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that funding in this item may not be transferred through interdepartmental service agreements; and provided further, that the corporation shall report to the house and senate committees on ways and means not later than February 1, 2012, on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts Zoos Business and Operations Plan, dated December 1996.....\$3,500,000

Massachusetts Tourism Fund..... 100%

*Massachusetts Marketing Partnership.*

7008-0900.. For the operation and administration of the office of travel and tourism; provided, that the office shall be the official and lead agency to facilitate and attract major sports events and championships in the commonwealth; provided further, that the office shall be the official and lead agency to facilitate motion picture production and development within the commonwealth; and provided further, that funds appropriated within this item shall also be used for financial assistance to local tourist councils under section 14 of chapter 23A of the General Laws.....\$1,788,167

Massachusetts Tourism Fund..... 100%

7008-1000.. For assistance to regional tourist councils under section 14 of chapter 23A of the General Laws; provided, that notwithstanding any general or special law or rule or regulation to the contrary, each of the councils may expend an amount not to exceed 20 per cent of the funds appropriated in this item for the cost of administrative services.....\$6,000,000

Massachusetts Tourism Fund..... 100%

7008-1300.. For the operation of the Massachusetts international trade office.....\$100,000

Massachusetts Tourism Fund..... 100%

**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

*Office of the Secretary.*

7003-0100.. For the operation of the executive office of labor and workforce development, including the divisions under the control of the department; provided, that not later than January 3, 2012, the executive director of labor and workforce development shall submit to the house and senate committees on ways and means and the joint committee on labor and workforce development a report describing the job training services, including labor exchange, skills training and remedial education services related thereto which have been provided during the course of the fiscal year, systems for delivery, and the costs and the sources of revenue for such services.....\$750,342

7003-0170.. For the provision of information technology services within the executive office of labor and workforce development.....\$185,070

*Department of Career Services.*

7003-0702..For the Massachusetts Service Alliance to administer State Service Corps grants and provide training and support to volunteer and service organizations.....\$500,000



7003-0803.. For one-stop career centers.....\$4,494,467

*Department of Labor Standards.*

7003-0200.. For the operation of the department of labor standards; provided, that positions for a program to evaluate asbestos levels in public schools and other public buildings shall not be subject to chapter 31 of the General Laws; and provided further, that \$267,909 shall be made available to fund the Division of Apprenticeship Training.....\$2,018,561

7003-0201.. For the department of labor standards; provided, that the division may expend an amount not to exceed \$452,850 received from fees authorized under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F1/2 of chapter 149 of the General Laws.....\$452,850

*Department of Industrial Accidents.*

7003-0500.. For the operation and administrative expenses of the department of industrial accidents; provided, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefit costs from assessments levied pursuant to section 65 of chapter 152 of the General Laws.....\$19,106,544

*Department of Labor Relations.*

7003-0900.. For the operation of the department of labor relations.....\$1,805,890

7003-0901.. For the department of labor relations which may expend for the operation of the department an amount not to exceed \$86,550 from fees collected under section 3B of chapter 7 of the General Laws or section 6 of chapter 150 of the General Laws; provided, that the first \$100,000 of such fees collected by the division shall be deposited into the General Fund and any fees collected in excess of \$186,550 shall be deposited into the General Fund; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system.....\$86,550

**EXECUTIVE OFFICE OF EDUCATION.**

*Department of Early Education and Care.*

3000-1000.. For the administration of the department of early education and care and the costs of field operations and licensing provided through the department; provided, that the department shall report on the first business day of each month to the joint committee on education, the joint committee on children, families and persons with disabilities, the house and senate committees on ways and means, and the secretary of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services, including supportive child care services; provided further, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the lead agencies of community partnership councils, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families and the department of public health may share with each other personal data regarding the parents and children who receive services provided under early



education and care programs administered by the commonwealth for waitlist management, program implementation and evaluation, reporting, and policy development purposes; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded by the department by category of eligibility, including children who have been the subject of supported 51A cases, children referred by or transitioning from the department of children and families and children of income-eligible families; provided further, that said reports shall include the number of recipients subject to subsection (f) of section 110 of chapter 5 of the acts of 1995; provided further, that the department of early education and care shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided, however, that the information is provided in a manner that meets all applicable federal and state privacy and security requirements.....\$11,104,990

3000-2000.. For regional administration and coordination of services provided by child care resource and referral agencies; provided, that funding for activities shall include, but not be limited to, administrative costs of these agencies, program coordination and support, voucher management, outreach to hard-to-reach populations, intake and eligibility services for families seeking financial assistance to enroll in early education and care programs, resource and referral for families with disabilities in child care programs and walk-in services for homeless families.....\$4,433,862

3000-2050.. For the administration of the Children’s Trust Fund; provided, that the department shall not exercise any supervision or control with respect to the board of the trust fund.....\$1,094,507

3000-3050.. For supportive early education and care services; provided, that funds from this item shall only be expended for early education and care costs of children with active cases at the department of children and families; provided further, that the department of early education and care, in collaboration with the department of children and families, shall maintain a centralized list detailing the number of children eligible for services in this item, the number of supportive slots filled and the number of supportive slots available; provided further, that funds may be used to provide services during a transition period of 6 months for families upon the closure of their case; provided further, that all children eligible for services under this item shall receive those services; provided further, that if the department determines that available appropriations for this program will be insufficient to meet projected expenses, the commissioner shall file with the house and senate committees on ways and means and the secretary of administration and finance, a report detailing the amount of appropriation needed to address such deficiency; and provided further, that the commissioner of early education and care may transfer not more than 3 per cent of funds to this item from items 3000-1000, 3000-4050 and 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 30 days before the transfer.....\$77,448,576

3000-4050.. For financial assistance for families currently involved with or transitioning from transitional aid to families with dependent children to enroll in an early education and care program; provided, that early education and care shall be available to former participants who are working for up to 1 year after termination of their benefits; provided further, that post-transitional early education and care benefits shall be provided to participants who are working for up to 1 year after the transitional period; provided further, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded from this item and item 3000-3050; provided further, that the department may provide early education and care benefits to parents who are under 18 years of age, who are currently enrolled in a job training program, and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents’ income; provided further, that all teens eligible for year-round, full-time early education and care services shall be participating in school,



education, work and training-related activities or a combination thereof for at least the minimum number of hours required by regulations; provided further, that recipients shall not be charged fees for care provided under this item; provided further, that early education and care slots funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that informal early education and care benefits may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that the commissioner of early education and care may transfer funds to this item from items 3000-1000 and 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means at least 30 days before the transfer; and provided further, that not more than 3 per cent of any item may be transferred in fiscal year 2012.....\$132,458,313

3000-4060.. For income-eligible early education and care programs; provided, that teen parents at risk of becoming eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that not more than \$2 per child per hour shall be paid for the services; provided further, that early education and care slots funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that the department may expend funds from this item on grants to support inclusive learning environments; provided further, that the commissioner of early education and care may transfer 3 per cent of funds to this item from items 3000-1000 and 3000-4050, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means at least 30 days before the transfer; provided further, that not more than 3 per cent of any item may be transferred in fiscal year 2012; provided further, that said plan shall be filed with the house and senate chairs of the joint committee on education, the chairs of the house and senate committees on ways and means and the secretary of administration and finance; and provided further, that notwithstanding any general or special law to the contrary, any payment made under any such grant with a school district shall be deposited with the treasurer of such city, town, or regional school district and held as a separate account and shall be expended by the school committee of such city, town, or regional school district without further appropriation.....\$227,965,287

3000-5000.. For grants to head start programs; provided, that funds from this item may be expended on early head start programs .....\$7,500,000

3000-5075.. For the Massachusetts Universal Pre-Kindergarten Program; provided, that funds from this item shall be expended on grants to improve the quality of and expand access to preschool programs and services to children from the age of 2 years and 9 months until they are kindergarten eligible; provided further, that in awarding grant funds under this program, preference shall be given to establishing preschool classrooms in towns and cities with schools and districts at risk of or determined to be under-performing in accordance with sections 1J and 1K of chapter 69 of the General Laws, schools and districts which have been placed in the accountability status of identified for improvement, corrective action, or restructuring pursuant to departmental regulations or which have been designated commonwealth priority schools or commonwealth pilot schools pursuant to said regulations, schools or districts with a high percentage of students scoring in levels 1 and 2 on the MCAS exams or programs which serve children not less than 50 per cent of whom are from families earning at or below 85 per cent of the state median income; provided further, that funds may also be used to enhance community-wide capacity building efforts within statewide parameters established by the board; provided further, that any newly-funded programs designated as Massachusetts Universal Pre-Kindergarten Program participants shall have been accredited by the National Association for



the Education of Young Children, the New England Association of Schools and Colleges, the National Association of Family Child Care or a Child Development Associate credential or higher; provided further, that programs receiving grant funds may use the funds to enhance teacher and staff quality and compensation, enhance program ability to interpret and use assessment data effectively, enhance developmentally-appropriate practice, incorporate ancillary services into the program, facilitate or provide access to wrap-around services for working families or to increase capacity to expand access to age-eligible children on the centralized waitlist maintained by the department; provided further, that preference shall be given in awarding grants to those programs which demonstrate affordability for middle class and working class parents according to standards to be developed by the department; and provided further, that any payment made under any such grant with a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and shall be expended by the school committee of such city, town or regional school district without municipal appropriation, notwithstanding any general or special law to the contrary .....\$7,500,000

3000-6000.. For the establishment of a statewide network of supports for early education and care programs to advance the quality of their services to children; provided, that supports funded through this item shall include, but not be limited to, curriculum development, child assessment systems, activities that encourage providers to obtain associate and bachelor degrees, payment of fees and direct assistance to programs seeking accreditation by agencies approved by the board and professional development courses; provided further, that eligible recipients for such grants shall include, but not be limited to, community partnership councils, municipal school districts, regional school districts, educational collaboratives, head start programs, licensed child care providers and child care resource and referral centers; provided further, that supports funded through this item shall be in alignment with the quality requirements of the Massachusetts Universal Pre-Kindergarten Program and the development of the quality rating and improvement system; provided further, that the department shall encourage and support early childhood education and care providers to obtain associate and bachelor degrees through professional development programs, including, but not limited to, the building careers program model; provided further, that where possible, funds from this item shall be coordinated with funding from item 3000-7050; and provided further, that the department may expend funds from the item on grants for supplemental services for children with individualized education plans.....\$13,986,633

3000-6075.. For early childhood mental health consultation services in early education and care programs in the commonwealth; provided, that preference shall be given to those services designed to limit the number of expulsions and suspensions from said programs; and provided further, that eligible recipients for such grants shall include community partnership councils, municipal school districts, regional school districts, educational collaboratives, head start programs, licensed child care providers, child care resource and referral centers and other qualified entities .....\$600,000

3000-7000.. For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns to be administered by the Children’s Trust Fund; provided, that the department shall collaborate with the Children’s Trust Fund, whenever appropriate, to coordinate services provided though this item with services provided through item 3000-7050 in order to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that such services shall be made available statewide to parents under the age of 21 years; provided further, that notwithstanding any general or special law to the contrary, priority for such services shall be given to low-income parents; and provided further, that the Children’s Trust Fund shall issue a report to the joint committee on education and the house and senate committees on ways and means, not later than February 15, 2012, detailing the expenditure of state funds appropriated herein.....\$10,482,355



3000-7050.. For grants to programs that improve the early literacy, school readiness and parenting skills of participants in early education and care programs in the commonwealth, including, but not limited to the Parent-Child Home Program and Mass Family Networks; provided, that the department shall distribute the grants no later than August 31, 2011, in order to allow a full year of service for families involved in these programs; provided further, that the department shall, to the maximum extent feasible, coordinate services provided through this item with services provided through items 3000-6000 and 3000-7000 in order to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; and provided further, that the department shall issue a report to the joint committee of education and the house and senate committees on ways and means, no later than February 15, 2012, detailing the success of those programs receiving grants from this item based on a set of goals to be developed by the department.....\$4,200,000

3000-7070.. For Reach Out and Read, a research-proven, pediatric literacy intervention program, which trains doctors and nurse practitioners to provide advice to parents on reading aloud to children and books for children living in poverty and in underperforming school districts through programs established in community health centers, medical practices and hospitals; provided, that the funds distributed through Reach Out and Read shall be contingent upon a match of not less than \$1 in private or corporate contributions for every \$1 in state grant funding; and provided further, that Reach Out and Read shall issue a report to the department, house and senate committees on ways and means and the joint committee on education, no later than February 15, 2012, detailing program success in meeting measurable goals and benchmarks....\$800,000

*Office of the Secretary of Education.*

7009-1700.. For the operation of information technology services within the executive office of education.....\$7,800,854

7009-6379.. For the operation of the office of the secretary of education..... \$726,986

*Department of Elementary and Secondary Education.*

7010-0005.. For the operation of the department of elementary and secondary education.....\$12,511,669

7010-0012.. For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by METCO, Inc. and Springfield public schools.....\$16,999,730

7010-0020.. For the Bay State Reading Institute; provided, that the program shall be administered under contract to Middlesex Community College in programmatic collaboration with Framingham State University and Fitchburg State University; provided further, that the Institute shall provide literacy based intervention in schools and districts including those at risk of or determined to be underperforming in accordance with sections 1J and 1K of chapter 69 of the General Laws; provided further, that such school-wide literacy-based intervention programs shall be led by a school-based planning team, which includes teaching faculty and the school principal, shall provide for the training of teachers in effective, research-based strategies for reading instruction and shall include a school-wide literacy coordinator who shall be responsible for the coordination and training of other school staff; provided further, that the programs shall evaluate and track all students' reading and writing skills at least annually; provided further, that the student evaluations shall be compared to measurable goals and benchmarks that have been developed in consultation with the school-based



planning team; provided further, that funds appropriated in this item for this initiative may be expended through June 30, 2013; and provided further, that the bay state reading institute shall provide to the house and senate committees on ways and means and the joint committee on education a report detailing, by school, program success in meeting measurable goals and benchmarks.....\$392,000

7010-0033.. For literacy and early literacy programs; provided, that these programs shall provide ongoing evaluation of the outcomes thereof; provided further, that programs receiving funding through this item shall document the outcomes of evaluations; provided further, that evaluations shall be compared to measurable goals and benchmarks that shall be developed by the department; and provided further, that programs receiving funds from this item shall provide to the department, the house and senate committees on ways and means and the joint committee on education, an annual report detailing program success in meeting measurable goals and benchmarks .....\$3,084,981

7027-0019.. For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the department of workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-work transition program; provided further, that such program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and work site learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries, to provide mentoring and instruction on the job and to work closely with teachers; provided further, that public funds shall assume the costs of connecting schools and businesses to ensure that students serve productively on the job; and provided further, that no funds shall be expended for personnel costs.....\$1,200,000

7027-1004.. For English language acquisition professional development to improve the academic performance of English language learners and effectively implement sheltered English immersion as outlined in chapter 71A of the General Laws; provided, that the department shall only approve professional development courses and offerings with proven, replicable results in improving teacher performance, and which shall have demonstrated the use of best practices as determined by the department, including data comparing pre-training and post-training knowledge; provided further, that the department shall, not later than February 15, 2012, provide a report on the number of educators who have received such training since passage of said chapter 71A, the estimated number who need such additional training, a review and analysis of the most effective types of professional development and the most common gaps in the knowledge base of educators implementing English immersion and teaching English language acquisition, along with legislative or regulatory recommendations of the department; provided further, that said report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate committees on ways and means and the house and senate chairs of the joint committee on education; provided further, that funds may be expended through August 31, 2012; and provided further, that no funds shall be expended for personnel costs.....\$357,638

7028-0031.. For the expenses of school age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department may provide special education services to eligible inmates in county houses of correction; provided further, that the department of youth services shall continue to collaborate with the department of elementary and secondary education in order to align curriculum at the department of youth services with the statewide



curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings; and provided further, that the department of elementary and secondary education, in conjunction with the commissioner of youth services, shall submit a report on progress made on the reintegration of these youth and the alignment of the department of youth services curriculum to the house and senate committees on ways and means not later than December 1, 2011.....\$7,256,897

7030-1002.. For kindergarten expansion grants to provide grant awards to continue quality enhancement of existing full-day kindergarten classrooms; provided, that the department shall administer a grant program to encourage the voluntary expansion of high quality, full-day kindergarten education throughout the commonwealth; provided further, that grants funded through this appropriation shall not annualize to more than \$18,000 per classroom in subsequent fiscal years; provided further, that preference shall be given to grant applicants with high percentages of students scoring in levels 1 or 2 on the Massachusetts comprehensive assessment system exam, as determined by the department based on available data; provided further, that any grant funds distributed from this item shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary; provided further, that such program shall supplement and shall not supplant currently funded local, state and federal programs at the school or district; provided further, that not later than January 17, 2012, the department shall report to the house and senate committees on ways and means on the total number of grants requested and awarded; provided further, that the report shall detail common factors associated with both successful and unsuccessful applications and shall include the total number of full-day and half-day kindergarten classrooms projected to be in operation in public schools in fiscal year 2013; provided further, that all kindergarten programs previously funded through community partnership councils at the department of early education and care may receive grants from this item in amounts equal to the amounts they received in fiscal year 2011, reduced in proportion to the overall reduction of this item from fiscal year 2011 to fiscal year 2012; and provided further, that no funds shall be expended for personnel costs .....\$20,948,947

7030-1005.. For Reading Recovery, a one-to-one, early intervention, individual tutorial literacy program designed as a pre-special education referral and short-term intervention for children who are at risk of failing to read in the first grade; provided, that said program shall provide ongoing documentation and evaluation of results; provided further, that the evaluation shall be compared to measurable goals and benchmarks that shall be developed by the department; and provided further, that reading recovery shall provide to the house and senate committees on ways and means and the joint committee on education a report detailing, by recipient, program success in meeting measurable goals and benchmarks.....\$392,000

7035-0002.. For the provision and improvement of adult basic education services, including reading, writing and mathematics; provided, that grants shall be distributed to a diverse network of organizations which have demonstrated effectiveness in the provision of such services, and that are selected competitively by the department of elementary and secondary education; provided further, that such grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that such grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, that in no case shall grants be considered an entitlement to a grant recipient; provided further, that the department shall consult with the community colleges and other service providers in establishing and implementing content, performance and professional standards for adult basic education programs and services; and provided further, that no funds shall be expended for personnel costs at the department of elementary and secondary education..... \$27,702,108



- 7035-0006.. For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth's obligation shall not exceed the amount appropriated in this item .....\$40,521,000
- 7035-0007.. For reimbursements to cities, towns, regional vocational or county agricultural school districts, independent vocational schools, or collaboratives for certain expenditures for transportation of nonresident pupils to any approved vocational-technical program of any regional or county agricultural school district, city, town, independent school or collaborative pursuant to section 8A of chapter 74 of the General Laws; provided, that should the amount appropriated herein be insufficient to fully fund said section 8A of said chapter 74, initial reimbursements made by the department of elementary and secondary education may be prorated by the department to all eligible cities, towns, regional vocational or county agricultural school districts, independent vocational schools, or collaboratives; and provided further, that upon a determination by the department that the funds appropriated in this item are insufficient to meet the commonwealth's full obligation under said section 8A, the department shall, within 10 days, notify the secretary of administration and finance, the house and senate chairs of the joint committee on education and the chairs of the house and senate ways and means committees of the amount needed to fully fund said obligation .....\$400,000
- 7051-0015.. For operating funds to distribute food for the Massachusetts emergency food assistance program.....\$1,000,000
- 7053-1909.. For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children as authorized by chapter 538 of the acts of 1951, and for supplementing funds allocated for the special milk program; provided, that notwithstanding any general or special law to the contrary, payments so authorized in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in Public Law 79-396, as amended, cited as the National School Lunch Act and in the regulations implementing the act.....\$5,426,986
- 7053-1925.. For the school breakfast program for public and nonpublic schools and for grants to improve summer food programs during the summer school vacation period; provided, that funds shall be expended for the summer food service outreach program and the school breakfast outreach program; provided further, that within the summer food program, priority shall be given to extending such programs for the full summer vacation period and promoting increased participation in such programs; provided further, that the department of elementary and secondary education shall solicit proposals from returning sponsors and school food authorities in time for implementation of such grant program during the summer of 2012; provided further, that such grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the success of such grant program; provided further, that the department shall select grantees for the program authorized by this item not later than March 30, 2012; provided further, that funds shall be expended for the universal school breakfast program in which all children in schools receiving funds under the program shall be provided free, nutritious breakfasts at no cost to them; provided further, that subject to regulations of the board that specify time and learning standards, breakfasts shall be served during regular school hours; provided further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where 60 per cent or more of the students are eligible for free or reduced-price meals under the federally-funded school meals program; provided further, that the department shall select school sites for programs authorized by this item not later than November 16, 2011, and shall report to the house and senate committees



on ways and means on the preliminary results of these grants not later than January 6, 2012; and provided further, that nothing in the universal school breakfast program shall give rise to enforceable legal rights in any party or enforceable entitlement to services; prior appropriation continued .....\$4,121,215

7061-0008.. For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3; provided, that each school district shall report annually to the department of elementary and secondary education and to the house and senate committees on ways and means on its professional development expenditures, in a manner and form prescribed by the commissioner and consistent with the accountability requirements of the federal No Child Left Behind Act, P. L. 107-110.....\$3,990,812,680

7061-0012.. For the reimbursement of extraordinary special education costs under section 5A of chapter 71B of the General Laws; provided, that reimbursements shall be prorated so that expenses of this item do not exceed the amount appropriated in this item; provided further, that upon receipt by the department of elementary and secondary education of required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2011 claims; provided further, that the department may expend funds to continue and expand voluntary residential placement prevention programs between the department of elementary and secondary education and other departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the department shall provide not less than \$4,000,000 to the department of developmental services for the voluntary residential placement prevention program administered by the department of developmental services; provided further, that the department of elementary and secondary education shall fully cooperate in providing information and assistance necessary for the department of developmental services to maximize federal reimbursement and to effectively serve students in less restrictive settings; provided further, that the department shall expend funds to provide books in accessible synthetic audio format made available through the federal NIMAS-NIMAC book repository for the outreach and training of teachers and students for the use of NIMAS-NIMAC and human speech audio digital textbooks; provided further, that the department shall expend funds for the costs of borrowing audio textbooks by special education students; provided further, that funds may be expended for the monitoring and follow-up activities of the department's complaint management system, review and approval of local educational authority applications, and local school districts' compliance with the part B requirements of the federal Special Education Law, known as the Individuals with Disabilities Education Act, in the provision of special education and related services to children with disabilities; provided further, that funds may be expended to administer the reimbursements funded herein; provided further, that funds may be expended to reimburse districts for extraordinary increases in costs incurred during fiscal year 2012 which would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year costs shall be limited to school districts which experience increases of greater than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2011 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2012 or other cases of extraordinary hardship where special education costs increase in relationship to total district costs as the department may define through regulation or guidelines; provided further, that reimbursements for current year costs shall be allocated as one-time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall conduct audits of fiscal year 2011 claims; provided further, that if the claims are found to be inaccurate, the department shall recalculate the fiscal year 2012 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; provided further, that the



department shall file a report with the house and senate committees on ways and means not later than February 15, 2012, on the results of the audit; and provided further, that the department shall work in conjunction with the department of public health to track, by community, the number of children receiving early intervention services and the number of those children who later receive special education services and shall report the house and senate committees on ways and means on April 1, 2012 detailing the findings...\$183,119,160

7061-0029.. For the office of school and district accountability, established in section 55A of chapter 15 of the General Laws; provided, that notwithstanding said 55A of said chapter 15 of the General Laws, the office shall perform not less than 20 school district audits for fiscal year 2012.....\$939,083

7061-0033.. For payments to municipalities that have been negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on military reservations located within the town limits .....\$1,300,000

7061-9010.. For fiscal year 2012 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per pupil capital needs component included in the charter school tuition amount for commonwealth charter schools, as calculated under subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding said subsection (ff) of said section 89 of said chapter 71 or any other general or special law to the contrary, the per pupil capital needs component of the commonwealth charter school tuition rate for fiscal year 2012 shall be \$893; and provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fully reimburse the cost of such per pupil capital needs component and shall prorate the tuition reimbursements calculated under said subsection (gg) of said section 89 of said chapter 71.....\$71,554,914

7061-9200 For the education technology program .....\$876,659

7061-9400.. For student and school assessment including the administration of the Massachusetts comprehensive assessment system exam established by the board of elementary and secondary education pursuant to sections 1D and 1I of chapter 69 of the General Laws and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided, that as much as is practicable, especially in the case of students whose performance is difficult to assess using conventional methods, such instruments shall include consideration of work samples and projects and shall facilitate authentic and direct gauges of student performance; provided further, that such portfolio assessments shall not replace the statewide standardized assessment based on the curriculum frameworks; provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall involve gauges which shall be relevant and meaningful to students, parents, teachers, administrators and taxpayers pursuant to the first paragraph of section 1L of said chapter 69; and provided further, that notwithstanding any general or special law to the contrary, assessment of proficiency in English shall be administered in English...\$24,362,278

7061-9404.. For grants to cities, towns and regional school districts to provide targeted remediation programs for students in the classes of 2003 to 2016, inclusive, scoring in level 1 or 2 on the Massachusetts comprehensive assessment system, MCAS, exam established by the board of elementary and secondary education pursuant to the provisions of sections 1D and 1I of chapter 69 of the General Laws; provided, that the department and districts shall ensure that services are available to students with disabilities; provided further, that the purpose of this program shall be to improve students' performance on the MCAS exam through replication



of services and educational strategies with proven results as determined by the department of elementary and secondary education; provided further, that such programs shall supplement currently funded local, state and federal programs at the school or district; provided further, that funds shall be expended for a competitive grant program to fund academic support and college transition services to be implemented in fiscal year 2012, and operated by public institutions of higher learning or by public-private partnerships in the commonwealth, for students in the graduating classes of 2003 to 2012, inclusive, who have completed high school but have not yet obtained a competency determination as defined in said section 1D of said chapter 69 as measured by the MCAS assessment instrument authorized by said section 11 of said chapter 69, but who are working to pass the English and math MCAS tests, obtain a competency determination and earn a high school diploma; provided further, that for the purpose of the programs, appropriated funds may be expended through August 31, 2012, to allow for summer remediation programs; provided further, that funds shall be expended for a competitive grant program to fund Pathways programs targeting eleventh and twelfth graders, instituted by local school districts, public institutions of higher education and qualified public and private educational services organizations and One-Stop Career Centers including, but not limited to, school-to-work connecting activities, creating worksite learning experiences for students as an extension of the classroom, outreach programs for students who will need post-twelfth grade remediation to attain the skills necessary to pass MCAS and counseling programs to educate parents and high school students on post-twelfth grade remediation options; provided further, that funds shall be expended for a competitive grant program, guidelines for which shall be developed by the department of elementary and secondary education, for intensive remediation programs in communities with students in the graduating classes of 2003 to 2016, inclusive, who have not obtained a competency determination or have scored in levels 1 or 2 on either the English or math MCAS exams; provided further, that the department of elementary and secondary education may give preference for such assistance to those districts with a high percentage of high school students scoring in level 1 on the MCAS exam in English and math; provided further, that eligible applicants shall include individual high schools and those institutions which shall have partnered with a high school or group of high schools; provided further, that no district shall receive a grant from this appropriation until the district submits to the department of elementary and secondary education a comprehensive district plan, pursuant to the provisions of said section 11 of said chapter 69, to improve performance of all student populations including, but not limited to, students with disabilities; provided further, that any evaluation will examine the likelihood and efficiency of replication of these programs and practices in school districts with a large percentage of English language learners; provided further, that these funds may be expended for professional development related to these programs; provided further, that the department shall issue a report not later than February 2, 2012, as a condition of continued funding under this account, in collaboration with the department of higher education, describing MCAS support programs for the graduating classes of 2003 to 2016, inclusive, funded by this item and 7027-0019, school to work accounts, institutions of public higher education and other sources, including federal sources; provided further, that such report shall include, but not be limited to, the number of students eligible to participate in such programs, the number of students participating in such programs, the number of students who have passed the MCAS assessment and obtained a competency determination through these programs but not met local graduation requirements and the number of students who have passed the MCAS assessment and obtained a competency determination through these programs and met local graduation requirements; provided further, that said report shall be provided to the chairs of the house and senate ways and means committees and the house and senate chairs of the joint committee on education; provided further, that any grant funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary; and provided further, that no funds shall be expended



for personnel costs.....\$8,344,804

7061-9408.. For targeted intervention to schools and districts at risk of or determined to be underperforming under sections 1J and 1K of chapter 69 of the General Laws, schools and districts which have been placed in the accountability status of identified for improvement, corrective action or restructuring pursuant to departmental regulations, or which have been designated commonwealth priority schools or commonwealth pilot schools pursuant to said regulations; provided, that no money shall be expended in any school or district that fails to file a comprehensive district plan pursuant to the provisions of section 1I of said chapter 69; provided further, that the department shall only approve reform plans with proven, replicable results in improving student performance; provided further, that in carrying out the provisions of this item, the department may contract with school support specialists, turnaround partners and such other external assistance as is needed in the expert opinion of the commissioner, to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted intervention unless the department shall have approved, as part of the comprehensive district improvement plan, a professional development plan which addresses the needs of the district as determined by the department; provided further, that eligible professional development activities for purposes of this item shall include, but not be limited to: professional development among teachers of the same grade levels and teachers of the same subject matter across grade levels, professional development focused on improving the teacher’s content knowledge in the field or subject area in which the teacher is practicing, professional development which provides teachers with research based strategies for increasing student success, professional development teaching the principles of data driven instruction and funding which helps provide common planning time for teachers within a school and within the school district; provided further, that preference in the awarding of such funds shall be given to professional development in math and English content skills; provided further, that funds from any targeted intervention grant may be used to partially offset the cost of said professional development and common planning time; provided further, that funds may be expended for the purchase of instructional materials pursuant to section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except where the purchase of such materials is part of a comprehensive plan to align the school or district curriculum with the Massachusetts curriculum frameworks; provided further, that preference in distributing funds shall be made for proposals which coordinate reform efforts within all schools of a district in order to prevent conflicts between multiple reforms and interventions among the schools; provided further, that funds may be expended for the commonwealth pilot school initiative established by the board in November 2006; provided further, that the department shall issue a report not later than February 2, 2012 describing and analyzing all intervention and targeted assistance efforts funded by this item; provided further, that such report shall include, but not be limited to: the number of schools and school districts eligible to receive such assistance, the number of students attending school in said districts, the nature and type of intervention activities funded through this item, by school and school district, the number of teachers in professional development funded in part through this item, the number of districts with curricula or professional development systems aligned with the Massachusetts curriculum frameworks and the number that are undertaking that effort with grants funded by this item, the number of outside vendors with whom the department has contracted to provide intervention and turnaround services, the amount each vendor has received and the results obtained in each instance, the number of students who have passed the Massachusetts comprehensive assessment system and obtained a competency determination through these programs before, and during, the period of intervention and turnaround and any other data relative to the successes achieved or challenges faced by the effort to turn around schools, along with any legislative or budgetary recommendations for improving the initiative and increasing the success of all intervention efforts; provided further, that said report shall include an analysis of the number of districts with curriculum plans not aligned to the Massachusetts curriculum frameworks, along with



any legislative and regulatory recommendations to address the issue; provided further, that the report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees and the house and senate chairs of the joint committee on education; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long-term plan to fund such expenditures from the district's operational budget; provided further, that for the purpose of this item, appropriated funds may be expended through August 31, 2012, to allow for intervention and school and district improvement planning in the summer months; and provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary.....\$6,740,746

7061-9412.. For grants to cities, towns and regional school districts for the purpose of planning for and implementing expanded learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided under this item to schools and districts which submitted qualifying applications which were approved by the department in fiscal year 2011 and which include a minimum of an additional 300 hours on a mandatory basis for all children attending that school; provided further, that in approving expanded learning time implementation grant applications, preference shall be given to districts with high poverty rates or a high percentage of students scoring in levels 1 or 2 on the Massachusetts comprehensive assessment system, those districts with proposals that have the greatest potential for district-wide impact, those districts that plan to utilize partnerships with community-based organizations and institutions of higher education and those districts with proposals that include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation proposals that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities such as small group tutoring, homework help, music, arts, sports, physical activity, health and wellness programs, project-based experiential learning and additional time for teacher preparation or professional development; provided further, that the department shall only approve implementation proposals that assume not more than \$1,300 per pupil per year in future state appropriations of expanded learning time implementation funds; provided further, that in extraordinary cases the department may exceed the \$1,300 per pupil per year limit; provided further, that the department shall review all qualified proposals and award approved grants not later than August 16, 2011; provided further, that in carrying out the provisions of this item, funds may be expended by the department to support the impact and effectiveness of the program; provided further, that the department shall issue an annual report, not later than February 2, 2012, on the implementation of plans in all participating districts; provided further, that the report shall include, but not be limited to, the names of schools and school districts participating, the number of students attending these schools and the nature and type of changes made in participating schools as a result of this program; provided further, that the report shall also include an anticipated budget for this program for the next fiscal year and a breakdown of the distribution of the \$1,300 per student by school; provided further, that said report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate committees on ways and means and the house and senate chairs of the joint committee on education; provided further, that for this item, appropriated funds may be expended through August 31, 2012 to allow for planning and implementation during the summer months; provided further, that any grant funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special



law to the contrary; and provided further, that no funds shall be expended for personnel costs at the department of elementary and secondary education ..... \$13,139,669

7061-9600.. For a discretionary grant pilot program with the purpose of providing monies to school districts and state public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for students with disabilities as defined in section 1 of chapter 71B of the General Laws between the ages of 18 and 22, inclusive; provided, that the grant program will be limited to students who are considered to have severe disabilities and, in the case of students ages 18 to 19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts comprehensive assessment system exam; provided further, that said students with disabilities shall be offered enrollment in credit and noncredit courses that include nondisabled students, including enrollment in noncredit courses and credit bearing courses in audit status for students who may not meet course prerequisites and requirements, and that the partnering school districts will provide supports, services and accommodations necessary to facilitate a student’s enrollment; provided further, that the department, in consultation with the department of higher education, shall maintain existing guidelines for this program; provided further, that the department, in consultation with the department of higher education, shall maintain strategies and procedures to help sustain and replicate said inclusive concurrent enrollment programs; provided further, that funds may be distributed to the department of higher education in order to increase the capacity of public institutions of higher education to include students with severe disabilities in the concurrent enrollment pilot program; provided further, that funds may be allocated to the department of elementary and secondary education to provide training and technical assistance to school districts for program implementation; provided further, that the department of elementary and secondary education, in consultation with the department of higher education, shall report to the house and senate committees on ways and means, the joint committee on education and the joint committee on higher education on the discretionary grant program not later than February 15, 2012; provided further, that no funds shall be expended for personnel employed by the department of elementary and secondary education; and provided further, that for the purpose of this item, appropriated funds may be expended through August 31, 2012 .....\$400,000

7061-9601.. For the department of elementary and secondary education; provided, that the department shall expend funds not to exceed \$1,367,409 for teacher preparation and certification from fees relating to such service; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller shall certify for payments amounts not to exceed the amount of appropriation.....\$1,367,409

7061-9611.. For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively by public and non-public schools and private community based programs; provided further, that the department of elementary and secondary education shall fund only those applications which contain accountability systems and measurable outcomes, under guidelines to be determined by the department in consultation with the department of early education and care; provided further, that applicants shall detail funds received from all public sources for existing after-school and out-of-school programs and the types of programs and type of students served by the funds; provided further, that funds from this item may be used for a variety of activities, including but not limited to: (1) academic tutoring and homework centers where content is linked to and based on the curriculum guidelines promulgated by said department; (2) programs which improve the health of students, including physical activities, athletics, nutrition and health education and exercise; (3) art, theater, and music programs developed



in collaboration with the Massachusetts cultural council, local cultural councils or cultural organizations in the commonwealth funded by the Massachusetts cultural council; (4) enrichment activities not otherwise provided during the school day; (5) advanced study for the gifted and talented; and (6) community service programs; provided further, that funds shall be expended for services that actively include children with disabilities in after-school programs that also serve non-disabled children and services that include children where English is a second language; provided further, that the department of elementary and secondary education shall consult the executive office of health and human services and the department of early education and care to maximize the provision of wrap-around services and to coordinate programs and services for children and youth during after-school and out-of-school time programs; provided further, that the department shall select grant recipients not later than September 30, 2011, and shall report on the preliminary results of said grants not later than February 15, 2012, to the secretary of administration and finance, the house and senate chairs of the joint committee on education and the chairs of the house and senate committees on ways and means; provided further, that for the purpose of this item, appropriated funds may be expended through August 31, 2012, to allow for implementation of said programs during the summer months; and provided further, funds shall be expended to convene regional networks, to work with the department of elementary and secondary education and the department of early education and care to support the implementation of school-community partnerships and to submit a report by October 14, 2011, to the general court and the administration making recommendations on how to enhance school-community partnerships and positive outcomes for children and youth through funding as provided in this item .....\$1,410,000

7061-9614.. For the alternative education grant program established in section 1N of chapter 69 of the General Laws; provided, that the commissioner shall allocate funds for subsections (a) and (b) of said section 1N of said chapter 69; and provided further, that no funds shall be expended for personnel costs.....\$146,140

7061-9619.. For the purpose of funding the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; and provided further, that the institute may join the state buying consortium.....\$1

7061-9626.. For grants and contracts with youth-build programs for the purposes of providing comprehensive youth-build services.....\$1,150,000

7061-9634.. For a transfer of this item to the Massachusetts Service Alliance, which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to the Massachusetts Service Alliance for the purpose of these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that the Massachusetts Service Alliance shall submit a report detailing the impact of grants, expenditure of funds and the amount and source of matching funds raised to the department of elementary and secondary education.....\$100,000

7061-9804.. For teacher content training in math and science; provided, that said training shall include math specialist and Massachusetts test for educator licensure preparation; provided further, that funds from this item shall be expended on content based professional development in math and science, with a focus on elementary and middle school math and science teachers in districts with a high percentage of students scoring in level 1 or 2 on the math or science



Massachusetts comprehensive assessment system exams, or in districts which are at risk of or determined to be underperforming in accordance with sections 1J and 1K of chapter 69 of the General Laws; provided further, that such professional development courses shall demonstrate proven, replicable results in improving teacher and student performance, and shall demonstrate the use of best practices, as determined by the department, including data comparing pre-training and post-training content knowledge; and provided further, that for the purpose of this item, appropriated funds may be expended through August 31, 2012.....\$346,162

*Department of Higher Education.*

- 7066-0000.. For the operation of the department of higher education; provided, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority, and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the state colleges, state universities and the University of Massachusetts shall transfer to the General Fund from the funds received from the operations of the projects such costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year, as determined by the appropriate building authority, verified by the commissioner of higher education and approved by the secretary of administration and finance.....\$1,624,791
- 7066-0005.. For the commonwealth’s share of the cost of the compact for education.....\$82,620
- 7066-0009.. For the New England board of higher education.....\$367,500
- 7066-0015.. For the community college workforce training incentive grant program established in section 15F of chapter 15A of the General Laws.....\$1,000,000
- 7066-0016.. For a program of financial aid to support the matriculation of certain persons at public and private institutions of higher learning; provided, that only persons in the custody of the department of children and families under a care and protection petition upon reaching the age of 18, or persons in the custody of the department matriculating at such an institution at an earlier age, shall qualify for such aid; provided further, that no such person shall be required to remain in the custody of the department beyond age 18 to qualify for such aid; provided further, that this aid shall not exceed \$6,000 per recipient per year; and provided further, that this aid shall be granted after exhausting all other sources of financial support.....\$1,075,299
- 7066-0020.. For the nursing and allied health workforce development initiative, to develop and support strategies that increase the number of public higher education faculty members and students who participate in programs that support careers in fields related to nursing and allied health; provided, that the amount appropriated in this item shall be transferred to the Massachusetts Nursing and Allied Health Workforce Development Trust Fund established in section 33 of chapter 305 of the acts of 2008; and provided further, that funds shall be transferred to the Trust Fund according to an allotment schedule adopted by the executive office for administration and finance. ....\$635,250
- 7066-0021.. For reimbursements to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities and community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said



section 19 of said chapter 15A that would otherwise have been retained by the campuses, according to procedures and regulations promulgated by the board of higher education.....\$935,400

7066-0024.. For the school of excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending districts of students attending the Institute shall not be required to expend any funds for the cost of these students while in attendance at the Institute; provided further, that the Massachusetts Academy of Mathematics and Science shall provide professional development activities at the school located at Worcester Polytechnic Institute, including salary and benefits for master teachers and visiting scholars; provided further, that the academy shall file a report with the joint committee on education and the house and senate committees on ways and means no later than February 1, 2012 detailing the professional development activities; and provided further, that the department of elementary and secondary education shall provide a subsidy to the Worcester Polytechnic Institute to operate a school of excellence in mathematics and science.....\$1,300,000

7066-0025.. For the Performance Management Set Aside incentive program for the University of Massachusetts, the state universities and the community colleges; provided, that these funds shall be distributed by the commissioner of higher education to public institutions of higher education through a competitive grant process based on priorities determined by the department of higher education in pursuit of operational efficiency and goals articulated in the commonwealth's Vision Project; provided further, that priorities may include support of workforce programs that train students for high-quality employment and outreach programs that work to engage surrounding communities with high-quality educational programs; and provided further, that the department of higher education shall file a report with the house and senate committees on ways and means no later than February 15, 2012, detailing campuses receiving funds through this item and the criteria used to award funds .....\$3,000,000

7070-0065.. For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing, or any other approved institution furnishing a program of higher education; provided, that funds from this item may be expended on the administration of the scholarship program; provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt regulations governing the eligibility and the awarding of financial assistance; and provided further, that the department shall make funds available for early educator scholarships in amounts equal to the amounts made available in fiscal year 2011, reduced in proportion to the overall reduction of this item from fiscal year 2011 to fiscal year 2012.....\$86,507,756

7077-0023.. For a contract with the Cummings School of Veterinary Medicine at Tufts University; provided, that funds appropriated in this item shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that prior year costs may be paid from this item; provided further, that funds appropriated in this item shall support bioterrorism prevention research related to diseases that can be transmitted from animals to humans, in consultation with Massachusetts emergency authorities; provided further, that funds may be expended for a program in collaboration with a community college to educate and train veterinary technicians; and provided further, that the school may work in consultation with the Norfolk County Agricultural School on veterinary programs.....\$2,000,000

7520-0424.. For a health and welfare reserve for eligible personnel employed at the community colleges and



state universities. ....\$5,709,044

*University of Massachusetts.*

7100-0200.. For the operation of the University of Massachusetts; provided, that this appropriation assumes out of state tuition is retained by the university; provided further, that notwithstanding any general or special law to the contrary, the university may establish and organize auxiliary organizations, subject to policies, rules and regulations adopted by the board, to provide essential functions which are integral to the educational mission of the university; provided further, that notwithstanding any general or special law to the contrary, the university may enter into leases of real property without prior approval of the division of capital asset management and maintenance; provided further, that the University of Massachusetts shall expend funds for the operation of the Massachusetts office of public collaboration at the University of Massachusetts Boston, for capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency and for the University of Massachusetts Amherst Cranberry Station; provided further, that the University of Massachusetts Amherst shall continue to operate and support the University of Massachusetts Design Center in Springfield; provided further, that the department of higher education's commonwealth college honors program at the University of Massachusetts Amherst shall be operated at a funding level not less than the funding level at which it operated in fiscal year 2011; and provided further, that funds may be expended for the operation of the Future of Work Research Initiative at the University of Massachusetts Labor Centers at Amherst, Boston, Dartmouth and Lowell campuses, for the University of Massachusetts Medical School to enhance efforts to increase the number of graduating medical students in primary care specialties and for the operation of an inner-city youth collaborative at the UMass Field Station on Nantucket to learn about nature, ecology, environment, science and history on the island.....\$417,982,753

*State Universities.*

7109-0100.. For Bridgewater State University; provided, that this appropriation assumes out of state tuition is retained by the university.....\$33,860,038

7110-0100.. For Fitchburg State University; provided, that this appropriation assumes out of state tuition is retained by the university .....\$23,467,647

7112-0100.. For Framingham State University; provided, that this appropriation assumes out of state tuition is retained by the university .....\$21,266,256

7113-0100.. For the Massachusetts College of Liberal Arts; provided, that this appropriation assumes out of state tuition is retained by the college .....\$12,559,859

7114-0100.. For Salem State University; provided, that this appropriation assumes out of state tuition is retained by the university .....\$34,614,021

7115-0100.. For Westfield State University; provided, that this appropriation assumes out of state tuition is retained by the university .....\$20,139,642

7116-0100.. For Worcester State University; provided, that this appropriation assumes out of state tuition is retained by the university .....\$19,941,794



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7117-0100.. For the Massachusetts College of Art; provided, that this appropriation assumes out of state tuition is retained by the college .....\$13,405,202

7118-0100.. For the Massachusetts Maritime Academy; provided, that this appropriation assumes out of state tuition is retained by the academy .....\$12,330,691

*Community Colleges.*

7502-0100.. For Berkshire Community College; provided, that this appropriation assumes out of state tuition is retained by the college .....\$7,988,207

7503-0100.. For Bristol Community College; provided, that this appropriation assumes out of state tuition is retained by the college .....\$13,885,391

7504-0100.. For Cape Cod Community College; provided, that this appropriation assumes out of state tuition is retained by the college .....\$9,823,796

7505-0100.. For Greenfield Community College; provided, that this appropriation assumes out of state tuition is retained by the college .....\$7,805,889

7506-0100.. For Holyoke Community College; provided, that this appropriation assumes out of state tuition is retained by the college .....\$16,074,594

7507-0100.. For Massachusetts Bay Community College; provided, that this appropriation assumes out of state tuition is retained by the college .....\$11,859,106

7508-0100.. For Massasoit Community College; provided, that this appropriation assumes out of state tuition is retained by the college .....\$17,376,154

7509-0100.. For Mount Wachusett Community College; provided, that this appropriation assumes out of state tuition is retained by the college .....\$11,007,508

7510-0100.. For Northern Essex Community College; provided, that this appropriation assumes out of state tuition is retained by the college .....\$16,305,635

7511-0100.. For North Shore Community College, including the post-secondary programs of the Essex Agricultural and Technical Institute operated by North Shore Community College; provided, that this appropriation assumes out of state tuition is retained by the college .....\$17,629,906

7512-0100.. For Quinsigamond Community College; provided, that this appropriation assumes out of state tuition is retained by the college .....\$12,980,557

7514-0100.. For Springfield Technical Community College; provided, that this appropriation assumes out of state tuition is retained by the college .....\$21,070,398

7515-0100.. For Roxbury Community College; provided, that this appropriation assumes out of state tuition is retained by the college .....\$9,729,356

7515-0121.. For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that the college may expend an amount not to exceed \$529,843 received from fees, rentals and



facility expenses associated with the running and operation of national track meets, high school track meets, high school dual meets, Roxbury Community College athletic events, other special athletic events, conferences, meetings and programs; and provided further, that only expenses for contracted services associated with these events and for the capital needs of the facility shall be funded from this item .....\$529,843

7516-0100.. For Middlesex Community College; provided, that this appropriation assumes out of state tuition is retained by the college .....\$17,121,183

7518-0100.. For Bunker Hill Community College; provided, that this appropriation assumes out of state tuition is retained by the college .....\$17,496,631

**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

*Office of the Secretary.*

8000-0000.. For the office of the secretary, including the administration of the committee on criminal justice and the highway safety bureau to provide matching funds for a federal planning and administration grant pursuant to 23 U.S.C. section 402 and the costs associated with the implementation of chapter 228 of the acts of 2000; provided that \$100,000 shall be expended for the commission created in section 140 of this act .....\$1,943,074

8000-0038.. For the operation of a witness protection program pursuant to chapter 263A of the General Laws .....\$94,245

8000-0040.. For police career incentives to reimburse certain cities and towns for career incentive salary increases for police officers; provided, however, that regular full-time members of municipal police departments hired on or after July 1, 2009 shall not be eligible to participate in the career incentive pay program established pursuant to section 108L of chapter 41 of the General Laws; provided further, that any current regular full-time member of a municipal police department who has not enrolled in an education program for the purposes of participating in the career incentive pay program pursuant to said section 108L of said chapter 41 of the General Laws, as of October 1, 2009, shall not be eligible to participate in the career incentive pay program established pursuant to said section 108L of said chapter 41 of the General Laws; provided further, that any current regular full-time member of a municipal police department who has begun to accumulate credit hours pursuant to said section 108L of said chapter 41 of the General Laws as of October 1, 2009 shall be allowed to accumulate the maximum number of credit hours for any eligible degree permitted pursuant to said section 108L of said chapter 41 of the General Laws; provided further, that any current regular full-time member of a municipal police department on active duty in the armed forces of the United States in any theater of operations from July 1, 2008 through September 1, 2009 who enrolls in an education program for the purposes of participating in the career incentive pay program pursuant to said section 108L of said chapter 41 no later than 4 months from the date of his return from active duty shall be allowed to accumulate the maximum number of credit hours for any eligible degree permitted pursuant to said section 108L of said chapter 41; and provided further, that any permanent employee of a municipal police department appointed prior to October 1, 2009 and separated from employment pursuant to section 39 of chapter 31 of the General Laws may enroll in an education program for the purposes of participating in the career incentive pay program pursuant to said section 108L of said chapter 41 no later than 4 months from the date of his reinstatement ..... \$2,500,000

8000-0202.. For the purchase and distribution of sexual assault evidence collection kits; provided, that



administrative resources provided from other items for the implementation of this program in fiscal year 2011 shall not be reduced in fiscal year 2012 ..... \$86,882

8000-1700.. For the provision of information technology services within the executive office of public safety and security.....\$18,077,757

*Chief Medical Examiner.*

8000-0105.. For the operation of the office of the chief medical examiner, established pursuant to chapter 38 of the General Laws; provided, that the agency shall submit a report to the house and senate committees on ways and means not later than January 17, 2012 detailing the caseload of the office; and provided further, that the report shall include, but not be limited to, the number of toxicology tests, the reduction of turnaround time of toxicology tests and the reduction of the case backlog, the number of autopsies performed, the number of cases under the office’s jurisdiction, the number of external exams performed, the number of cases determined to be homicides and the number of cremations performed under the office’s jurisdiction in 2010 and 2011.....\$7,022,773

8000-0122.. For the office of the chief medical examiner, which may expend for its operations an amount not to exceed \$2,060,000 in revenues collected from fees for services provided by the chief medical examiner; provided, that notwithstanding any general or special law to the contrary, for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the agency may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$2,060,000

*State Police Crime Laboratory.*

8000-0106.. For the operation and related costs of the state police crime laboratory; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines, and chemicals shall be funded in this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the practices and procedures of the state police crime laboratory shall be informed by the recommendations of the forensic sciences advisory board; and provided further, that the agency shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security not later than December 30, 2011, concerning, but not limited to, the number of cases introduced to the CODIS database, the number of confirmations attained from the CODIS database and the number of cases referred to a district attorney delineated by county.....\$12,506,412

*Department of Criminal Justice Information Services.*

8000-0110.. For the operation of the department of criminal justice information services, including criminal justice information services, criminal offender record information services, firearms support services and victim services; provided, that funds may be expended for the purpose of enabling local housing authorities’ access to criminal offender record information when qualifying applicants for state-assisted housing .....\$2,106,449

*Sex Offender Registry.*

8000-0125.. For the operation of the sex offender registry program, including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that notwithstanding any general or special law to the contrary, the



registration fee paid by convicted sex offenders under section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board.....\$3,641,391

*Department of State Police.*

8100-0000.. For the administration and operation of the department of state police; provided, that the department shall expend funds from this item for the purpose of maximizing federal grants for the operation of a counter-terrorism unit and the payment of overtime for state police officers; provided further, that the department shall maintain the division of field services which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that not fewer than 40 officers may be provided to the department of conservation and recreation for the purpose of patrolling the watershed property of the department of conservation and recreation; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and the motor carrier safety assistance program; provided further, that not fewer than 5 officers shall be provided to the disabled persons protection commission for the purpose of investigating cases of criminal abuse; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that the creation of a new or the expansion of the existing statewide communications network shall include the office of law enforcement in the executive office of energy and environmental affairs at no cost to, or compensation from, that office; provided further, that there shall be a study submitted to the house and senate committees on ways and means not later than January 31, 2012, on traffic details worked by the department of state police, including troops A, B, C, D, E, F, and H, over the last year, which shall detail, on a monthly basis: the total number of hours worked on traffic details by state police officers, the total amount paid to state police officers for traffic details, the standard hourly rates for traffic details done by state police officers and the city or town in which traffic details are performed by state police officers; and provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and the criminal history systems board.....\$227,585,684

8100-0006.. For private police details; provided, that the department may expend up to \$27,500,000 in revenues collected from fees charged for private police details and for the costs of administering such details; and provided further, that notwithstanding any general or special law to the contrary, the department may incur, and the comptroller may certify for payment, expenses and liabilities during fiscal year 2012 to be charged to this item in an amount not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system for the purposes stated in this item to accommodate the delayed receipt of revenues authorized to be retained in this item during fiscal year 2012.....\$27,500,000

8100-0011.. For the department of state police, which may expend an amount not to exceed \$3,100,000 for certain police activities provided pursuant to agreements authorized in this item; provided, that for fiscal year 2012, the colonel of state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located in the Massachusetts Development Finance Agency, established in chapter 23G of the General Laws; provided further, that such agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (a) provisions governing payment to the department for the cost of regular salaries, overtime, retirement, and other employee benefits; and (b) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide



such police services; provided further, that the department may charge any recipients of police services for the cost of such services, as authorized by this item; provided further, that the department may retain the revenue so received and expend such revenue as necessary pursuant to this item to provide the agreed level of services; provided further, that the colonel may enter into service agreements as may be necessary to enhance the protection of persons, as well as assets and infrastructure located within the commonwealth, from possible external threat or activity; provided further, that such agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (a) provisions governing payment to the department for the cost of regular salaries, overtime, retirement, and other employee benefits; and (b) provisions governing payment to the department for the cost of equipment necessary to provide such police services; provided further, that the department may charge any recipients of police services for the cost of such services, as authorized by this item; provided further, that the department may retain the revenue so received and expend such revenue as necessary pursuant to this item to provide the agreed level of services; provided further, that the colonel may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received therefore; and provided further, that notwithstanding any general or special law to the contrary, for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$3,100,000

8100-0012.. For the department of state police; provided, that the department may expend for the costs of security services provided by state police officers, including overtime and administrative costs, an amount not to exceed \$1,050,000 from fees charged for these services; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system.....\$1,050,000

8100-0020.. For the department of state police, which may expend an amount not to exceed \$35,000 in fees charged for the use of the statewide telecommunications system for the maintenance of the system.....\$35,000

8100-0101.. For the department of state police, which may expend for the Governor’s Auto Theft Strike Force an amount not to exceed \$331,200 from fees for services performed through the auto etching program and from assessments upon the insurance industry.....\$331,200

8100-0111.. For a grant program to be known as the Senator Charles E. Shannon, Jr. Community Safety Initiative, to be administered by the executive office of public safety and security, to support regional, multidisciplinary approaches to combat gang violence through coordinated programs for prevention and intervention, coordinated law enforcement, including regional gang task forces and regional crime mapping strategies, focused prosecutions and reintegration strategies for ex-convicts; provided, that the secretary of public safety and security shall distribute grant funds through a competitive grant program that gives preference to applications that: (a) demonstrate high levels of youth violence, gang problems and substance abuse in a region; (b) demonstrate a commitment to regional, multijurisdictional strategies to deal with such community safety issues, including written commitments for municipalities, law enforcement agencies, community-based organizations and government agencies to work together; (c) clearly outline a comprehensive plan for municipalities to work with law enforcement, community-based organizations and government agencies to address gang activity; (d) make a written commitment to match



grant funds with a 25 per cent match provided by either municipal or private contributions; and (e) identify a local governmental unit to serve as fiscal agent; provided further, that clusters of municipalities, in partnership with nonprofit organizations and other agencies, including district attorney’s offices, may apply for such funds; provided further, that such funds shall be considered one-time grants awarded to public agencies and shall not annualize into fiscal year 2013 or subsequent years; provided further, that administrative costs for successful grant applications shall not exceed 3 per cent of the value of the grant; provided further, that no grants shall be awarded to the department of state police; provided further, that no grant funds shall be expended on food or beverages; provided further, that the executive office of public safety and security shall publish guidelines and an application for the competitive portion of the grant program not later than August 16, 2011; provided further, that awards shall be made to applicants not later than December 15, 2011; and provided further, that the executive office of public safety and security may expend not more than \$100,000 of the sum appropriated in this item for its costs in administering the program.....\$4,500,000

8100-0515 For the expense of hiring, equipping, and training state police recruits to maintain the strength of the department of state police; provided, that the use of these funds is contingent upon the identification of matching funds as identified by the secretary of public safety and security .....\$2,000,000

*Municipal Police Training Committee.*

8200-0200.. For the operation of veteran, reserve, and in-service training programs conducted by the municipal police training committee; provided, that under no circumstances shall any expenditures authorized by this item be charged to item 8200-0222; and provided further, that no expenditures shall be made, on or after the effective date of this act, which would cause the commonwealth’s obligation for the purpose of this item to exceed the amount appropriated in this item..... \$2,476,460

8200-0222.. For the municipal police training committee, which may collect and expend an amount not to exceed \$900,000 for the purposes of providing training to new recruits; provided, that the committee shall charge \$2,500 per recruit for the training; provided further, that notwithstanding any general or special law to the contrary, the committee shall charge a fee of \$2,500 per person for training programs operated by the committee for all persons who begin training on or after July 1, 2011; provided further, that the fee shall be retained and expended by the committee; provided further, that the trainee, or, if the trainee is a recruit, the municipality in which the recruit shall serve, shall provide the fee in full to the committee no later than the first day of orientation for the program in which such trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless the municipality or the person has provided the fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct the fee from the recruit’s wages in 23 equal monthly installments, unless otherwise negotiated between the recruit and the municipality in which the recruit shall serve; provided further, that if a recruit withdraws from the training program before graduation, the committee shall refund the municipality in which the recruit was to have served a portion of the fee according to the following schedule: if a recruit withdraws from the program before the start of week 2, 75 per cent of the payment shall be refunded; if a recruit withdraws from the program after the start of week 2 but before the start of week 3, 50 per cent of the fee shall be refunded; if a recruit withdraws from the program after the start of week 3 but before the start of week 4, 25 per cent of the fee shall be refunded; if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which he was to have served the difference between the fee and the amount forfeited by the municipality according to the schedule;



provided further, that the schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service, or reserve training, or any training not directly related to new recruits; provided further, that the committee shall submit a report on the status of recruit training, including the number of classes, start and end dates of each class, total number of recruits enrolled and graduating in each class, cost per recruit and cost per class for fiscal years 2011 and 2012; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than January 3, 2012; and provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payments not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system  
 .....\$900,000

*Department of Public Safety.*

8311-1000.. For the administration of the department of public safety, including the board of building regulations and standards and the architectural access board; provided, that the department may charge fees for permitting the operation of amusement devices and to support the department's participation in the Council for Amusement and Recreational Equipment Safety; provided further, that the department may charge fees for amusement operator certification; and provided further, that the salaries of the commissioner and the deputy commissioner of the department of public safety shall be paid from this item.....\$1,243,850

8315-1000.. For the administrative costs of the division of inspections; provided, that the expenses of the state boxing commission shall be paid from this item; provided further, that a doctor's certificate from another state shall be accepted as evidence of an eye examination; provided further, that no funds shall be expended from this item for the salaries of the commissioner or deputy commissioner of public safety; provided further, that the department shall employ not less than 42 full-time equivalent elevator inspectors; provided further, that the division shall develop reasonable rules or promulgate regulations for the granting of hardship fee exemptions to certain owners or persons in control of a building or domicile in which an elevator is operated; provided further, that the division shall report to the house and senate committees on ways and means on the elevator inspection backlog not later than October 3, 2011; provided further, that the division shall develop and maintain an electronic database that shall include, but not be limited to, the location and a categorical classification of buildings in which inspections are conducted; and provided further, that the division shall inspect all elevators in the state house and the John W. McCormack State Office Building.....\$3,330,156

8315-1020.. For the department of public safety, which may expend not more than \$5,500,000 in revenues collected from fees for annual elevator and amusement park ride inspections; provided, that funds shall be expended for the operation of the department and for the purposes of addressing the existing elevator inspection backlog; provided further, that funds shall be expended for hiring additional elevator inspectors or engineers; provided further, that the department shall make efforts to employ inspectors that will perform overnight and weekend inspections as their regular work shift; provided further, that the department shall provide a full waiver of the inspection fee for an individual who requires a wheelchair lift as a medical necessity and whose annual income does not exceed the maximum allowable federal SSI benefit, or \$7,236 a year, whichever is greater; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to



exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$5,500,000

8315-1022.. For the department of public safety, which may expend an amount not to exceed \$1,200,000 in revenues collected from fees for annual issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and for the purposes of addressing the existing boiler and pressure vessels inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$1,200,000

8315-1025.. For the department of public safety, which may collect and expend an amount not to exceed \$90,182 for the purposes of providing state building code training and courses for instruction; provided, that the agency may charge fees for the classes and education materials associated with administering training; and provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... \$90,182

*Department of Fire Services.*

8324-0000.. For the administration of the department of fire services, including the state fire marshal’s office, the hazardous materials emergency response program, the board of fire prevention regulations established in section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non-municipal fire training and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that the amount allocated for programs providing information about the fire risks caused by smoking, the regional dispatch center, critical incident stress intervention programs and fire department training academies listed in item 8324-0000 of section 2 of chapter 182 of the acts of 2008 shall be allocated to each program in fiscal year 2012; provided further, that the amount allocated for critical incident stress management residential services in item 8000-0000 of said section 2 of said chapter 182 shall be allocated to the program in fiscal year 2012; provided further, that the amount allocated for hazardous material response teams specifically listed item 8324-0000 of said section 2 of said chapter 182 shall be allocated to each program in fiscal year 2012 and shall not be reduced by more than 57 per cent; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the state fire marshal’s office, critical incident stress programs, the Massachusetts and fire department training academies and the regional dispatch center, shall be assessed upon insurance companies writing fire, homeowners’ multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receipt of notice of such assessment from the commissioner of insurance; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for hazardous materials emergency response shall be assessed upon insurance companies writing commercial multiple peril, non-liability portion, policies on property situated in the commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4, respectively, in the most recent annual statement on file with the commissioner of insurance; and provided



further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative cost of the program..... \$17,384,374

8324-0304.. For the department of fire services; provided, that the department may expend for the purposes of enforcement and training an amount not to exceed \$8,500 from revenue generated under chapter 148A of the General Laws.....\$8,500

*Military Division.*

8700-0001.. For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades; provided further, that the division may expend funds appropriated in this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services; and provided further, that the adjutant general shall maintain a roster of Massachusetts veterans as directed by section 15 of chapter 33 of the General Laws .....\$8,248,007

8700-1140.. For the military division, which may expend for the costs of national guard missions and division operations an amount not to exceed \$1,400,000 from fees charged for the non-military rental or use of armories and from reimbursements generated by national guard missions.....\$1,400,000

8700-1150.. For reimbursement of the costs of the Massachusetts national guard tuition and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state universities and community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for national guard members attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses, according to procedures and regulations promulgated by the military division of the Massachusetts national guard; provided further, that funds from this item may be expended through August 31, 2012 for the reimbursement of the tuition and fees waived for classes taken during the summer months; provided further, that the military division of the Massachusetts national guard and the board of higher education shall issue a joint report not later than February 15, 2012 on the implementation of this waiver; provided further, that the report shall be submitted to the secretary of administration and finance, the chairs of the house and senate committees on ways and means, the house and senate chairs of the joint committee on veterans and federal affairs and the house and senate chairs of the joint committee on higher education; and provided further, that the military division may expend funds from this item for administrative services.....\$3,350,000

8700-1160.. For life insurance premiums under section 88B of chapter 33 of the General Laws .....\$1,040,000

*Massachusetts Emergency Management Agency.*

8800-0001.. For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities.....\$1,214,379

8800-0100.. For the nuclear safety preparedness program of the Massachusetts emergency management agency; provided, that the costs of the program, including fringe benefits and indirect costs,



shall be assessed upon Nuclear Regulatory Commission licensees operating nuclear power generating facilities in the commonwealth; provided further, that the department of public utilities shall develop an equitable method of apportioning such assessments among such licensees; and provided further, that such assessments shall be paid during the current fiscal year as provided by the department .....\$429,268

8800-0200.. For the radiological emergency response program; provided, that the cost of the program, including associated fringe benefits and indirect costs, shall be assessed on electric companies in the commonwealth which own, in whole or in part, or purchase power from, nuclear power plants located outside the commonwealth whose nuclear power plant areas, as defined in section 2B of chapter 639 of the acts of 1950, include communities located within the commonwealth and shall be credited to the General Fund; provided further, that the amount allocated to a program or its successor listed in item 8800-0200 of section 2 of chapter 27 of the acts of 2009 may be allocated to the program or its successor again; provided further, that the department of public utilities shall develop an equitable method of apportioning such assessments among the licensees; provided further, that such assessments shall be paid during the current fiscal year as provided by the department; and provided further, that for the purposes of this item, electric companies shall mean all persons, firms, associations and private corporations which own or operate works or a distributing plant for the manufacture and sale or distribution and sale of electricity within the commonwealth, but shall not include municipalities or municipal light plants .....\$280,753

*Department of Correction.*

8900-0001.. For the operation of the commonwealth’s department of correction; provided, that before closing any correctional facility, the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on ways and means and the joint committee on public safety and homeland security on the per-inmate cost of incarceration in the closing facility, and the per-inmate cost in the facilities to which inmates will be moved; provided further, the commissioner of correction and the secretary of public safety and security shall report to the house and senate committees on ways and means and public safety and homeland security before January 1 of each year the point score compiled by the department of correction’s objective classification system for all prisoners confined in each prison operated by the department; provided further, that funds shall be expended for re-entry programs at the department of correction intended to reduce recidivism rates; provided further, that said programs shall be in addition to those provided in fiscal year 2006; provided further, that the department shall report to the house and senate committees on ways and means not later than January 20, 2012 on re-entry programming at the department of correction; provided further, that the report shall include information on the type of programs provided and the recidivism rate of the offenders who successfully complete the programs; provided further, that for the purpose of maximizing bed capacity and re-entry capability throughout the commonwealth, the department shall submit reports, utilizing standardized reporting definitions developed mutually with the Massachusetts Sheriffs Association, on caseload, admissions, classification, releases, and recidivism of all pretrial, sentenced, and federal inmates; provided further, that the department shall submit these reports on a quarterly basis starting July 1, 2011, due no later than 30 days after the last day of each quarter; provided further, that the department may expend \$25,000 on a program for ex-offenders and chronically homeless men to recover from drug and alcohol addiction while learning farm skills; provided further, that the department shall also report, in a format developed jointly by the Massachusetts Sheriffs Association and the department, on the fiscal year 2010 and fiscal year 2011 total costs per inmate by facility and security level no later than August 1, 2011; and provided further, that the department shall submit all reports directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety



.....\$508,385,246

8900-0002.. For the operation of the Massachusetts Alcohol and Substance Abuse Center; provided, that the commissioner of correction and the commissioner of public health, or their designees, shall jointly issue a report to the house and senate committees on ways and means, the joint committee on mental health and substance abuse and the joint committee on public safety and homeland security not later than October 12, 2011 on the feasibility of transferring the operations of the center from the department of correction to the department of public health; provided further, that the report shall include a detailed timeline for transition, costs and savings related to the transition, potential for federal reimbursement under the department of public health, siting and location details, staffing plans, changes to patient care, necessary changes to state statute, oversight and governance, security and comparisons to other state practices; provided further that in writing the report, the department of public health and the department of correction shall consult with the judiciary to ensure that any proposed transfer shall conform with current sentencing and civil commitment guidelines and practices; and provided further, that the report shall include recommendations for the funding and operations of the Massachusetts Alcohol and Substance Abuse Center should the commissioners determine that the transfer to the department of public health is not feasible.....\$5,000,000

8900-0010.. For prison industries and farm services .....\$1,875,409

8900-0011.. For the prison industries and farm services program, which may expend for the operation of the program an amount not to exceed \$2,600,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees of the program; provided, that all expenditures from this item shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system.....\$2,600,000

8900-0045.. For the department of correction, which may expend for the operation of the department, including personnel-related expenses, an amount not to exceed \$1,000,000 from revenues received from federal inmate reimbursements; provided, that \$900,000 from these reimbursements shall not be available for expenditure and shall be deposited in the General Fund before the retention by the department of any of these reimbursements; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$1,000,000

8900-0050.. For the department of correction; provided, that the department may expend not more than \$5,474,200 in revenues collected from the State Criminal Alien Assistance Program; provided further, that the department may expend not more than \$6,514,800 in revenues collected from existing assessments; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$11,989,000

*Parole Board.*

8950-0001.. For the operation of the parole board.....\$16,016,292



8950-0002.. For the victim and witness assistance program of the parole board under chapter 258B of the General Laws.....\$210,670

8950-0008.. For the operation of the parole board’s sex offender management program and the supervision of high-risk offenders; provided, that the parole board may expend an amount not to exceed \$600,000 from revenues collected from fees charged for parolee supervision; and provided further, that the parole board shall file a report with the house and senate committees on ways and means not later than February 1, 2012, which shall include, but not be limited to, the number of parolees participating in the program and the re-incarceration rate of participating parolees.....\$600,000

**SHERIFFS.**

*Hampden Sheriff’s Office.*

8910-0102.. For the operation of the Hampden sheriff’s office .....\$64,209,988

8910-1000.. For the Hampden sheriff’s office, which may expend for prison industries programs an amount not to exceed \$2,300,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the program; provided, that all expenditures from this item shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system..... \$2,300,000

8910-1010 For the operations of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire, and Worcester counties; provided further, that the services of the units shall be made available to incarcerated persons in the care of the department of correction; provided further, that the sheriff, in conjunction with the department of correction and the Massachusetts Sheriffs Association, shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) the alleviation in caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (d) the estimated and projected cost-savings in fiscal year 2012 to the sheriff offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than March 15, 2012; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit..... \$905,441

8910-2222.. For the Hampden sheriff’s office, which may expend for the operation of the department an amount not to exceed \$1,500,000 from federal inmate reimbursements; provided, that \$312,000 from the reimbursements shall not be available for expenditure and shall be deposited into the General Fund before the retention by the department of any of these reimbursements; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$1,500,000



*Worcester Sheriff's Office.*

8910-0105.. For the operation of Worcester sheriff's office..... \$39,729,986

*Middlesex Sheriff's Office.*

8910-0107.. For the operation of the Middlesex sheriff's office..... \$58,708,427

8910-0160.. For a retained revenue account for the Middlesex sheriff's office for reimbursements from the federal government for costs associated with the incarceration of federal inmates at the Billerica house of correction; provided, that the office may expend for the operation of the office an amount not to exceed \$850,000 from revenues collected from the incarceration of federal inmates; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system; and provided further, that all expenditures from this item shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system.....\$850,000

8910-1100.. For the Middlesex sheriff's office, which may expend for the operation of a prison industries program an amount not to exceed \$100,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees of the program; provided, that all expenditures from this item shall be subject to chapter 29 of the General Laws and recorded in the Massachusetts management accounting and reporting system..... \$100,000

8910-1101 For the operations of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of Barnstable, Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth, and Suffolk counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the sheriff, in conjunction with the department of correction and the Massachusetts Sheriffs Association, shall prepare a report that shall include, but not be limited to: (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (c) the alleviation in caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (d) the estimated and projected cost-savings in fiscal year 2012 to the sheriff offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than March 15, 2012; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit.....\$905,441

*Hampshire Sheriff's Office.*

8910-0110.. For the operation of the Hampshire sheriff's office.....\$11,559,175

8910-1111.. For the Hampshire sheriff's office, which may expend for the operation of the office an amount not to exceed \$250,000 from revenues received from federal inmate reimbursements;



provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$250,000

8910-1112.. For the Hampshire sheriff’s office, which may expend for the operation of the Hampshire county regional lockup at the Hampshire county jail an amount not to exceed \$250,000 in revenue; provided, that the sheriff shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities..... \$250,000

*Berkshire Sheriff’s Office.*

8910-0145.. For the operation of the Berkshire sheriff’s office.....\$14,108,413

8910-0445.. For the Berkshire sheriff’s office, which may expend an amount not to exceed \$250,000 from revenues generated from the operation of the Berkshire county communication center’s 911 dispatch operations and other law enforcement related activities, including the Berkshire county sheriff prison industries program; provided, that all expenditures from this item shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system.....\$250,000

8910-0446.. For the Berkshire sheriff’s office, which may expend an amount not to exceed \$500,000 from revenues collected from Berkshire County public schools; provided, that funds shall be expended for the operation of the Juvenile Resource Center; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the sheriff’s office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system; and provided further, that expenditures from this item shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system..... \$500,000

*Franklin Sheriff’s Office.*

8910-0108.. For the operation of the Franklin sheriff’s office.....\$8,671,430

8910-0188.. For the Franklin sheriff’s office, which may expend for the operation of the office an amount not to exceed \$2,500,000 from revenues received from any state or federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system..... \$2,500,000

*Essex Sheriff’s Office.*

8910-0619.. For the operation of the Essex sheriff’s office.....\$43,356,922

8910-6619.. For the Essex sheriff’s office, which may expend for the operation of the office an amount not to exceed \$2,000,000 from revenues received from federal inmate reimbursements; provided,



that \$150,000 from the reimbursements shall not be available for expenditure and shall be deposited quarterly into the General Fund before the retention by the office of any of these revenues as certified by the comptroller; provided further, that the quarterly payments shall total \$600,000 in fiscal year 2012; provided further, that said sheriff may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$2,000,000

*Massachusetts Sheriff's Association.*

8910-7100.. For the Massachusetts Sheriffs Association, which may expend for its operation an amount not to exceed \$344,790 in revenue collected from voluntary contributions from all sheriffs; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director and research director and other staff positions as necessary for the purpose of coordination and standardization of services and programs, the collection and analysis of data related to incarceration and recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations, and procedures; provided further, that this staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the will and pleasure of a majority of sheriffs; provided further, that the association shall post monthly on its website the monthly inmate population by county starting not later than August 1, 2011; provided further, that for the purpose of maximizing bed capacity and re-entry capability throughout the commonwealth, the sheriffs' offices shall submit reports to the association, utilizing standardized reporting definitions developed mutually with the department of correction on caseload, admissions, classification, releases, and recidivism of all pre-trial, sentenced, and federal inmates; provided further, that the office shall submit these reports on a quarterly basis starting July 1, 2011, due no later than 30 days after the last day of each quarter; provided further, that each sheriff's office shall also report, in a format developed jointly by the Massachusetts Sheriffs Association and the department of correction, on the fiscal year 2010 and fiscal year 2011 total costs per inmate by facility and security level no later than August 1, 2011; provided further, that the association shall submit these reports directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety and homeland security; provided further, that the executive director of the association shall submit a report that shows the amounts of all grants awarded to each sheriff in fiscal year 2011; and provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 1, 2012.....\$344,790

*Barnstable Sheriff's Office.*

8910-8200.. For the operation of the Barnstable sheriff's office.....\$21,517,391

8910-8210.. For the Barnstable sheriff's office, which may expend for the operation of the office an amount not to exceed \$250,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$250,000



*Bristol Sheriff's Office.*

8910-8300.. For the operation of the Bristol sheriff's office.....\$27,202,704

8910-8310.. For the Bristol sheriff's office, which may expend for the operation of the office an amount not to exceed \$8,460,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$8,460,000

*Dukes Sheriff's Office.*

8910-8400.. For the operation of the Dukes sheriff's office..... \$2,453,748

*Nantucket Sheriff's Office.*

8910-8500.. For the operation of the Nantucket sheriff's office..... \$747,844

*Norfolk Sheriff's Office.*

8910-8600.. For the operation of the Norfolk sheriff's office.....\$23,980,272

8910-8610.. For the Norfolk sheriff's office, which may expend for the operation of the office an amount not to exceed \$2,500,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$2,500,000

*Plymouth Sheriff's Office.*

8910-8700.. For the operation of the Plymouth sheriff's office .....\$24,810,825

8910-8710.. For the Plymouth sheriff's office, which may expend for the operation of the office an amount not to exceed \$16,000,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$16,000,000

*Suffolk Sheriff's Office.*

8910-8800.. For the operation of the Suffolk sheriff's office.....\$88,042,732

8910-8810.. For the Suffolk sheriff's office, which may expend for the operation of the office an amount not to exceed \$8,000,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of



accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....\$8,000,000

**EXECUTIVE OFFICE OF ELDER AFFAIRS.**

*Office of the Secretary.*

9110-0100.. For the operation of the executive office of elder affairs and for the regulation of assisted living facilities.....\$1,994,374

9110-1455.. For the costs of the drug insurance program authorized by section 39 of chapter 19A of the General Laws; provided, that amounts received by the executive office of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the purposes of the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program established in section 4C of said chapter 19A; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by the executive office of elder affairs and the entities with which it has contracted for administration of the subsidized catastrophic drug insurance program pursuant to said section 39 of said chapter 19A, shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription coverage or benefits available to such eligible persons; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days in advance of any action to limit or cap the number of enrollees in the program; provided further, that notification shall be given to the house and senate committees on ways and means at least 30 days prior to any coverage or benefits expansions; provided further, that the executive office shall seek to obtain maximum federal funding for discounts on prescription drugs available to the executive office and to prescription advantage enrollees; provided further, that the executive office shall take steps for the coordination of benefits with the Medicare prescription drug benefit created pursuant to the federal Medicare Prescription Drug Improvement and Modernization Act of 2003 to ensure that Massachusetts residents take advantage of this benefit; provided further, that a person shall also be eligible to enroll in the program at any time within a year after reaching age 65; and provided further, that the executive office shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year .....\$21,602,546

9110-1500.. For the provision of enhanced home care services, including case management to elders who meet the eligibility requirements of the home care program and need services above the level customarily provided under the program to remain safely at home, including elders previously enrolled in the managed care in housing, enhanced community options and chronic care enhanced services programs; provided, that the secretary shall seek to obtain federal financial participation for all services provided to seniors who qualify for Medicaid benefits under the section 1915C waiver; provided further, that the executive office shall collect income data on persons receiving services provided in this item; provided further, that the executive office shall submit a report to the house and senate committees on ways and means detailing the population served by this item delineated by both 2011 federal poverty income levels and 2011 social security income standards; provided further, that the report shall be submitted not later than February 1, 2012; and provided further, that the executive office shall submit a report not later than October 14, 2011, to the house and senate committees on ways and means which shall include the number of individuals on a waiting list for these services on October 1, 2011, compared to the number of individuals on a waiting list on July 1, 2011.....\$45,789,340



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- 9110-1604.. For the operation of the supportive senior housing program at state or federally-assisted housing sites; provided, that funds shall be expended to fully fund existing sites..... \$4,014,802
- 9110-1630.. For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, home care, health aides, home health and respite services, geriatric mental health services and other services provided to the elderly; provided, that sliding-scale fees shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than \$11,500,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care corporations without re-allocation by the executive office of elder affairs and shall be expended for the purposes of the home care program, consistent with guidelines to be issued by the executive office; provided further, that the executive office shall report quarterly to the house and senate committees on ways and means on the receipt and expenditure of revenues accrued from the sliding-scale fees; provided further, that the executive office shall report quarterly to the house and senate committees on ways and means and the executive office for administration and finance on the amount expended from this item for purchase of service expenditures by category of service as set forth in 651 C.M.R. 3.01 and 651 C.M.R. 3.06; provided further, that no rate increase shall be awarded in fiscal year 2012 which would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services which would cause a reduction in client services; and provided further, that the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program.....\$96,780,898
- 9110-1633.. For the operation of the elder home care case management program, including contracts with aging service access points, or other qualified entities for home care case management services and the administration of the home care corporations funded through item 9110-1630 and item 9110-1500; provided, that such contracts shall include the costs of administrative personnel, home care case managers, travel, rent and other costs deemed appropriate by the executive office of elder affairs; provided further, that no funds appropriated in this item shall be expended for the enhancement of management information systems; and provided further, that the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds appropriated herein to item 9110-1630.....\$35,000,000
- 9110-1636.. For the elder protective services program, including, but not limited to, protective services case management, guardianship services, the statewide elder abuse hotline, money management services and the elder-at-risk program.....\$15,250,554
- 9110-1660.. For congregate and shared housing services and naturally occurring retirement communities for the elderly.....\$1,503,617
- 9110-1900.. For the elder nutrition program; provided, that funds shall be expended for the senior farm share program .....\$6,325,328
- 9110-2500.. For the Massachusetts department of elder affairs, which may expend not more than \$750,000 from revenues from federal reimbursements received for the purpose of operating the Veterans Independence Plus initiative, a joint initiative of the United States Department of Veterans' Affairs and the United States Administration on Aging.....\$750,000
- 9110-9002.. For grants to the councils on aging and for grants to or contracts with non-public entities which



are consortia or associations of councils on aging; provided, that notwithstanding the foregoing, all monies appropriated in this item shall be expended in accordance with the distribution schedules for formula and incentive grants established by the secretary of elder affairs; provided further, that such distribution schedules shall be submitted to the house and senate committees on ways and means; and provided further, that funding shall be expended for provider training and outreach for lesbian, gay, bisexual and transgender elders and caregivers.....\$7,904,327

**LEGISLATURE.**

*Senate.*

9500-0000.. For the operation of the senate.....\$17,350,256  
 9510-0000.. For expenses incurred by the senate related to the joint committee on redistricting; prior appropriation continued.....\$750,000

*House of Representatives.*

9600-0000.. For the operation of the house of representatives.....\$34,324,791  
 9610-0000.. For expenses incurred by the house of representatives related to the joint committee on redistricting; prior appropriation continued.....\$750,000

*Joint Legislative Expenses.*

9700-0000.. For the joint operations of the legislature.....\$7,733,424

SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made under this section shall be accompanied by a corresponding transfer of funds from an account listed in section 2 to the Intragovernmental Service Fund, established by section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, "Cost Principles for State, Local and Indian Tribal Governments." All rates shall be published within 30 days of the enactment of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal year 2012. All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2012 shall be transferred to the General Fund.

**OFFICE OF THE SECRETARY OF STATE.**

0511-0003.. For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library.....\$16,000  
 0511-0235.. For the costs of obsolete records destruction incurred by the office of the secretary of state; provided, that state agencies, including the judicial branch, may be charged for the destruction of their obsolete records by the records center where appropriate; provided further, that the



secretary of state may expend revenues not to exceed \$100,000 of the funds received for the costs of the obsolete record destruction; and provided further, that the fees shall be charged on an equitable basis .....\$100,000

**TREASURER AND RECEIVER-GENERAL.**

0699-0018.. For the cost of debt service for the fiscal year ending June 30, 2012 for the clean energy investment program and other projects or programs for which an agency has committed to fund the associated debt service; provided, that the treasurer may charge other appropriations and federal grants for the cost of the debt service.....\$6,217,722

**OFFICE OF THE STATE COMPTROLLER.**

1000-0005.. For the cost of the single state audit for the fiscal year ending June 30, 2012; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit .....\$1,000,000

1000-0008.. For the costs of operating and managing the MMARS and New MMARS accounting system for fiscal year 2012; provided, that any unspent balance at the close of fiscal year 2012 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2013.....\$2,799,812

**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

*Office of the Secretary.*

1100-1701.. For the cost of information technology services provided to agencies of the executive office of administration and finance.....\$40,503,170

*Division of Capital Asset Management and Maintenance.*

1102-3224.. For the costs for the Leverett Saltonstall State Office Building lease and occupancy payments.....\$11,217,734

*Bureau of State Office Buildings.*

1102-3333.. For the operation and maintenance of state buildings, including reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities.....\$165,000

1102-3336.. For the operation and maintenance of the space in the Charles F. Hurley Building occupied by the division of unemployment assistance.....\$3,133,900

*Reserves.*

1599-2040.. For the payment of prior year deficiencies based upon schedules provided to the house and senate committees on ways and means; provided, that the comptroller may charge departments' current fiscal year appropriations and transfer to such items amounts equivalent to the amounts of any prior year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall only assess chargebacks to those current fiscal year appropriations when the account to which the chargeback is applied is the same account to which the prior year deficiency pertains or, if there is no such account, to the current fiscal year appropriation for



the general administration of the department that administered the account to which the prior year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year item; provided further, that the comptroller shall report with such schedule a detailed reason for the prior year deficiency on all chargebacks assessed that exceed \$1,000 including the amount of the chargeback, the item and object class charged; and provided further, that the comptroller shall report on a quarterly basis on all chargebacks assessed, including the amount of the chargeback, the item, object class charged and the reason for the prior year deficiency.....\$10,000,000

1599-3100.. For the cost of the commonwealth’s employer contributions to the Unemployment Compensation Fund and the Medical Security Trust Fund; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of such contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed on the same basis as the commonwealth’s contributions are determined, including expenses, interest expense or related charges.....\$34,000,000

*Division of Human Resources.*

1750-0101.. For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth’s performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs; and provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program.....\$282,628

1750-0105.. For the cost of workers’ compensation paid to public employees; provided, that the secretary of administration and finance shall charge other items or state agencies for costs incurred on behalf of these state agencies; provided further, that the secretary may transfer workers’ compensation-related fringe benefit assessments from federal grants and trust accounts to this item; provided further, that no funds shall be expended from this item that would cause the item to be deficient; provided further, that the secretary shall provide projected costs of workers’ compensation costs incurred by agencies in fiscal year 2012 to the house and senate committees on ways and means no later than March 2, 2012; provided further, that in accordance with chapter 177 of the acts of 2001, the secretary of administration and finance shall charge state agencies in fiscal year 2012 as provided in this item for workers’ compensation costs, including related administrative expenses incurred on behalf of the employees of the agencies; provided further, that administrative expenses shall be allocated; provided further, that the personnel administrator shall administer the charges on behalf of the secretary, and may establish such rules and procedures as deemed necessary to implement this item; provided further, that the personnel administrator shall: (1) notify agencies regarding the chargeback methodology to be used in fiscal year 2012; (2) notify agencies of the amount of their estimated workers compensation charges for the fiscal year; and (3) require agencies to encumber funds in an amount sufficient to meet the estimated charges; provided further, that the estimated charges for each agency in the fiscal year shall be not less than the amount of the actual workers’ compensation costs, including related administrative expenses, incurred by each such agency in fiscal year 2012, and may include such additional amounts as the human resources division finds necessary under regulations adopted under this item; provided further, that the division may adopt a program of incentives for agencies to reduce agencies’ claims; provided further, that for any agency that fails within 30 days of the effective date of this act to



encumber funds sufficient to meet the estimated charges, the comptroller shall so encumber funds on behalf of that agency; provided further, that the personnel administrator shall: (1) determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses; (2) notify each agency of the amounts; and (3) charge the amounts to each agency's accounts as estimates of the costs to be incurred in the current month; provided further, that notwithstanding any general or special law to the contrary, any balance remaining in the Intergovernmental Service Fund, at the close of fiscal year 2012 shall be transferred to the General Fund; provided further, that any unspent balance at the close of fiscal year 2012 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2013; provided further, that the personnel administrator may expend in fiscal year 2012 for hospital, physician, benefit, and other costs related to workers' compensation for employees of state agencies, including administrative expenses; and provided further, that such expenditures may include payments for medical services provided to claimants in prior fiscal years, as well as compensation benefits and associated costs for prior fiscal years .....\$57,040,378

1750-0106.. For the workers' compensation litigation unit, including the costs of personnel .....\$684,091

1750-0600.. For the cost of core human resources administrative processing functions .....\$2,500,000

1750-0601.. For the human resources division, which may on behalf of the division, the comptroller's office and the information technology division, charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of the human resources compensation management system program.....\$6,773,950

*Operational Services Division.*

1775-0800.. For the purchase, operation and repair of certain vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel .....\$7,600,000

1775-1000.. For printing, photocopying, and related graphic art or design work, including all necessary incidental expenses and liabilities; provided, that the secretary for administration and finance shall charge to other items of appropriation within the agencies of the executive branch for such services, including the costs of personnel.....\$1,000,000

*Information Technology Division.*

1790-0200.. For the cost of computer resources and services provided by the information technology division in accordance with the policies, procedures and rates approved by the secretary for administration and finance, including the purchase, lease or rental of telecommunications lines, services and equipment, that are centrally billed to the commonwealth; provided, that the secretary shall charge other items of appropriation for the cost of the resources and services; provided further, that notwithstanding any general or special law to the contrary, charges for the cost of computer resources and services provided by the bureau of computer services for the design, development and production of reports and information related to the analysis, development and production of appropriations bills and other legislation shall not be charged to any item of appropriation of the executive office for administration and finance, the house of representatives, the senate or any joint legislative account in fiscal year 2012; provided further, that the bureau shall submit quarterly reports to the house and senate committees on ways and means summarizing the total charges, payments and services provided for the preceding quarter from each department charged to this item; provided further, that the reports shall include, but not be limited to, a delineation of the rates charged to each department as approved



by the secretary of administration and finance for each service performed by the division; provided further, that the secretary of administration and finance shall establish regulations, procedures and a schedule of fees including, but not limited to, the development and distribution of forms and instructions, including the costs of personnel; and provided further, that any unspent balance at the close of fiscal year 2012 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and may be expended for the item in fiscal year 2013 .....\$66,377,703

1790-0400.. For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided pursuant to section 51 of chapter 30 of the General Laws.....\$2,363,022

**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

2000-1701.. For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs.....\$4,512,050

**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

*Office of the Secretary.*

4000-0102.. For the cost of transportation services for health and human services clients and the operation of the health and human services transportation office.....\$8,086,443

4000-0103.. For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of health and human services may, notwithstanding any general or special law to the contrary, identify administrative activities and functions common to the separate agencies, departments, offices, divisions and commissions within the executive office and may designate such functions as core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions include human resources, financial management and leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office and the executive office shall charge the agencies, departments, offices, divisions and commissions for such services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office or commission who perform such core administrative functions may be transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any such transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this item shall impair or change an employee’s status, rights, or benefits under chapter 150E of the General Laws.....\$20,003,583

4000-1701.. For the cost of information technology services provided to agencies of the executive office of health and human services.....\$31,441,744

*Massachusetts Commission for the Deaf and Hard of Hearing.*

4125-0122.. For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment



amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$250,000

*Department of Public Health.*

4510-0108.. For the costs of pharmaceutical drugs and services provided by the state office of pharmacy services, in this section called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by July 15, 2011; provided further, that SOPS shall continue to be the sole provider of pharmacy services for the following agencies currently under SOPS: the department of public health, the department of mental health, the department of developmental services, the department of correction, the department of youth services, the sheriff's departments of Bristol, Essex, Franklin, Hampden, Hampshire, and Plymouth, and the Soldiers' Homes in Holyoke and Chelsea; provided further, that SOPS shall become the sole provider of pharmacy services to the following agencies currently not being serviced by SOPS: the sheriff's departments of Worcester, Middlesex, Berkshire, Suffolk, Norfolk, Barnstable and Dukes; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provided further, that said agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall develop an implementation plan to transition the following agencies within the current fiscal year: the sheriff's departments of Worcester, Middlesex, Berkshire, Suffolk, Norfolk, Barnstable and Dukes; provided further, that SOPS shall validate previously-submitted pharmacy expenditures including HIV Drug Assistance Program drug reimbursements during fiscal year 2012; provided further, that SOPS shall continue to work to reduce medication costs, provide standardized policies and procedures in a clinically responsible manner, provide comprehensive data analysis and improve the quality of clinical services; provided further, that SOPS shall report to the house and senate committees on ways and means not later than April 16, 2012 detailing the projected savings realized by each transitioning agency in comparison to their pharmacy costs in fiscal year 2011 and their projected savings for fiscal year 2013; and provided further, that the report shall also provide recommendations for the inclusion of other entities that may realize cost savings by joining SOPS.....\$47,865,393

4590-0901.. For the costs of medical services provided at public health hospitals pursuant to a schedule of services and fees approved by the commissioner of public health, which may be expended for the purposes of hospital related costs, including, but not limited to, capital repair and the maintenance and motor vehicle replacement; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system .....\$150,000

4590-0903.. For the costs of medical services provided at the department of public health Lemuel Shattuck Hospital to inmates of the county correctional facilities; provided, that the costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-0619, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700 and 8910-8800 of section 2 pursuant to the provisions thereof; provided further, that expenditures from this item shall be for hospital-related costs including, but not limited to, capital repair and the maintenance and motor vehicle replacement; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system.....\$3,800,000



*Department of Developmental Services.*

5948-0012.. For a program providing alternatives to residential placements for children with intellectual disabilities, including the costs of intensive home-based supports, provided in item 7061-0012 of section 2; provided, that the department of developmental services shall take all steps necessary to maximize federal reimbursement for the cost of services provided through the program, including filing any necessary amendments to existing waivers or filing an application for a new home and community-based services waiver with the Centers for Medicare and Medicaid Services.....\$4,000,000

**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

*Office of the Secretary.*

7002-0018.. For the cost of information technology services provided to agencies of the executive office of housing and economic development.....\$3,619,620

**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

*Office of the Secretary.*

7003-0171.. For the cost of information technology services provided to agencies of the executive office of labor and workforce development.....\$19,041,430

**EXECUTIVE OFFICE OF EDUCATION.**

*Office of the Secretary.*

7009-1701.. For the cost of information technology services provided to agencies of the executive office of education.....\$1,837,477

**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

8000-1701.. For the cost of information technology services provided to agencies of the executive office of public safety and security..... \$11,462,348

*State Police.*

8100-0002.. For the costs of overtime associated with requested police details; provided, that for the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system.....\$33,000,000

8100-0003.. For the costs associated with the use of the statewide telecommunications system for the maintenance of the system.....\$156,375

*Military Division.*

8700-1145.. For the costs of utilities and maintenance and for the implementation of energy conservation measures with regard to the state armories.....\$300,000



*Department of Correction.*

8900-0021.. For the cost of products produced by the prison industries and farm program and for the cost of services provided by inmates, including the costs of moving, auto repair, culinary and renovation and construction services; provided, that the costs for renovation and construction services shall not exceed the amount established by the operational services division; and provided further, that such revenues may also be expended for materials, supplies, equipment, maintenance of facilities and compensation of employees and for the inmate employment and training program.....\$6,050,000

SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received prior to June 30, 2011, and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2012, in addition to any amount appropriated in this section.

**JUDICIARY.**

0320-1700.. For the purposes of a federally funded grant entitled, State Court Improvement Program Basic Grant.....\$240,000

0320-1701.. For the purposes of a federally funded grant entitled, CIP Data Sharing Grant..... \$107,860

0320-1703.. For the purposes of a federally funded grant entitled, CIP Training Grant.....\$198,000

**DISTRICT ATTORNEYS.**

*Northern District Attorney.*

8000-4620.. For the purposes of a federally funded grant entitled, Violence Against Women Act.....\$49,538

*Eastern District Attorney.*

0340-0305..For the purposes of a federally funded grant entitled, Enhanced Youthful Diversion.....\$63,738

0340-0371..For the purposes of a federally funded grant entitled, Enhanced Vertical Prosecution.....\$125,000

*Middle District Attorney.*

0840-0110.. For the purposes of a federally funded grant entitled, Victims of Crime Act.....\$47,349

8000-4620.. For the purposes of a federally funded grant entitled, Violence Against Women Act.....\$13,420

*Hampden District Attorney.*

0340-0590..For the purposes of a federally funded grant entitled, Community Oriented Policing Services.....\$229,305

*Plymouth District Attorney.*

0340-0821.. For the purposes of a federally funded grant entitled, Brockton’s Promise- Youth Mentoring.....\$34,621



0340-0823.. For the purposes of a federally funded grant entitled, Child Sexual Predator Program.....\$43,194

0340-0825.. For the purposes of a federally funded grant entitled, ARRA-Justice Assistance Grant Local Solicitation.....\$275,000

*Cape and Islands District Attorney.*

0340-1013.. For the purposes of a federally funded grant entitled, Federal Forfeiture Trust Account.....\$55,000

*Berkshire District Attorney.*

8100-2639..For the purposes of a federally funded grant entitled, Internet Crimes Against Children – ARRA.....\$38,626

*District Attorneys' Association.*

0340-2112..For the purposes of a federally funded grant entitled, Community Oriented Policing Services.....\$25,000

8000-4620..For the purposes of a federally funded grant entitled, Violence Against Women Act.....\$44,150

8000-4804.. For the purposes of a federally funded grant entitled, Highway Safety Division.....\$42,058

**SECRETARY OF STATE.**

0521-0800.. For the purpose of a federally funded grant entitled, Election Assistance for Disabled Individuals.....\$700,041

0526-0114.. For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning.....\$908,000

**TREASURER AND RECEIVER-GENERAL.**

*Massachusetts Cultural Council.*

0640-9716.. For the purposes of a federally funded grant entitled, Folk and Traditional Arts Initiatives....\$25,000

0640-9717.. For the purposes of a federally funded grant entitled, Basic State Grant.....\$688,500

0640-9718.. For the purposes of a federally funded grant entitled, Artists in Education.....\$62,100

0640-9724.. For the purposes of a federally funded grant entitled, Youth Reach State and Regional Programs.....\$240,500

**ATTORNEY GENERAL.**

0810-0026.. For the purposes of a federally funded grant entitled, Crime Victim Compensation.....\$1,000,000



0840-0110.. For the purposes of a federally funded grant entitled, Victims of Crimes Assistance Program  
 .....\$6,620,936

*Victim and Witness Assistance Board.*

0840-0109.. For the purposes of a federally funded grant entitled, Victim of Crimes Assistance Program – ARRA  
 .....\$310,000

0840-0110.. For the purposes of a federally funded grant entitled, Victims of Crime Assistance  
 Programs.....\$7,593,010

0840-4611.. For the purposes of a federally funded grant entitled, Byrne Federal Grant .....\$307,500

0840-4620.. For the purposes of a federally funded grant entitled, VAWA Federal Grant  
 .....\$274,050

**MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL.**

1100-1703.. For the purposes of a federally funded grant entitled, Implementation of the Federal Developmental  
 Disabilities Act; provided, that in order to qualify for said grant, this account shall be exempt  
 from the first \$290,000 of fringe benefit and indirect cost charges pursuant to section 6B of  
 chapter 29 of the General Laws.....\$1,840,016

1100-1704.. For the purposes of a federally funded grant entitled, Further Development of Developmental  
 Disabilities Suite.....\$183,949

**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

*Massachusetts Office on Disability.*

1107-2450.. For the purposes of a federally funded grant entitled, Client Assistance Program.....\$222,000

*Department of Revenue.*

1201-0109.. For the purposes of a federally funded grant entitled, Access and Visitation - Parent Education  
 Program.....\$222,169

1201-0126.. For the purposes of a federally funded grant entitled, Family Centered Services for Unwed Parents  
 in the IVD Caseload.....\$149,511

1201-0127.. For the purposes of a federally funded grant entitled, Health Care-Medical Support in Child Support  
 Enforcement.....\$22,834

1201-0128.. For the purposes of a federally funded grant entitled, CSE Modification Grant.....\$91,748

1201-0412.. For the purposes of federally funded grants entitled, Child Support Enforcement Grants, Child  
 Support IVD Companion account to CSE Demonstration Grants.....\$601,721

**EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS.**

*Office of the Secretary.*

2000-0141.. For the purposes of a federally funded grant entitled, Coastal Zone Management and Development  
 .....\$2,535,378



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2000-0142.. For the purposes of a federally funded grant entitled, CZ Coastal Hazards .....	\$113,872
2000-0186.. For the purposes of a federally funded grant entitled, Aquatic Nuisance Species Management Plan .....	\$68,210
2000-0248.. For the purposes of a federally funded grant entitled, National Estuary Program - Operation .....	\$800,329
2000-0550.. For the purposes of a federally funded grant entitled, Pollution Prevention.....	\$10,000
2000-9701.. For the purposes of a federally funded grant entitled, Outdoor Recreation Projects - Political Subdivisions .....	\$3,000,000
2000-9735.. For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program .....	\$724,545
2030-0013.. For the purposes of a federally funded grant entitled, Fisheries Enforcement.....	\$910,230
2030-0122.. For the purposes of a federally funded grant entitled, Ready Response Equipment for Ports of New Bedford, Cape Cod & Islands .....	\$977,201
2030-0124.. For the purposes of a federally funded grant entitled, Ready Response Equipment for the Port of Fall River .....	\$512,864
2030-9701.. For the purposes of a federally funded grant entitled, Safe Boating Program.....	\$1,795,732

*Department of Public Utilities.*

7006-9002.. For the purposes of a federally funded grant entitled, Pipeline Security.....	\$816,000
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*Department of Environmental Protection.*

2200-9706.. For the purposes of a federally funded grant entitled, Water Quality Management Planning.	\$653,422
2200-9712.. For the purposes of a federally funded grant entitled, Cooperative Agreement-Leaking Underground Storage Tanks.....	\$1,032,829
2200-9717.. For the purposes of a federally funded grant entitled, Environment Restoration Program for Department of Defense.....	\$1,494,183
2200-9724.. For the purposes of a federally funded grant entitled, Superfund Block Grant.....	\$924,699
2200-9728.. For the purposes of a federally funded grant entitled, Brownfields Assessment Program - Multi-Site Cooperative Agreement.....	\$225,000
2200-9731.. For the purposes of a federally funded grant entitled, Brownfield Response.....	\$1,379,375
2200-9732.. For the purposes of a federally funded grant entitled, Brownfield Support Team – Statewide.....	\$660,000
2230-9702.. For the purposes of a federally funded grant entitled, Air, Water and Hazardous Waste Management Regulatory Programs.....	\$17,346,657
2230-9711.. For the purposes of a federally funded grant entitled, Environmental Information Exchange	




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Network.....	\$69,992
2230-9712.. For the purposes of a federally funded grant entitled, FY09 Exchange Network – NPDES.....	\$163,058
2230-9713.. For the purposes of a federally funded grant entitled, Exchange Network.....	\$17,000
2230-9714.. For the purposes of a federally funded grant entitled, FY10 Exchange Network.....	\$150,000
2240-9762.. For the purposes of a federally funded grant entitled, Reimbursement to Operators of Small Water Systems for Training and Certification.....	\$164,265
2240-9773.. For the purposes of a federally funded grant entitled, Technical Assistance and Training for Drinking Water.....	\$39,868
2230-9775.. For the purposes of a federally funded grant entitled, Special Set Aside.....	\$96,249
2230-9776.. For the purposes of a federally funded grant entitled, EQE-RP9776-FEM9613491.....	\$22,125
2230-9777.. For the purposes of a federally funded grant entitled, Public Water Supply.....	\$26,000
2250-9712.. For the purposes of a federally funded grant entitled, Clean Air Act-Fine Particulate Matter Air Monitoring.....	\$745,049
2250-9716.. For the purposes of a federally funded grant entitled, Ambient Air Toxics Pilot Project.....	\$455,000
2250-9726.. For the purposes of a federally funded grant entitled, Homeland Security Co-op Agreement.....	\$1,344,877
2230-9730.. For the purposes of a federally funded grant entitled, Air Toxic Spatial Trends.....	\$42,000
2230-9731.. For the purposes of a federally funded grant entitled, Diesel Emissions Reduction Project...\$352,941	
2250-9732.. For the purposes of a federally funded grant entitled, Underground Storage.....	\$697,745
2230-9735.. For the purposes of a federally funded grant entitled, Green House Gas Reporting System...\$150,000	
2290-3000.. For the purposes of a federally funded grant entitled, State Clean Diesel Grant Program.....	\$400,860
2290-3001.. For the purposes of a federally funded grant entitled, Natural Diesel – State Fleet Retrofit...\$126,000	
2290-4000.. For the purposes of a federally funded grant entitled, ARRA LUST Trust Fund Program....\$782,000	

*Department of Fish and Game.*

2300-0113.. For the purposes of a federally funded grant entitled, Natural Resources Conservation Services Emergency Watershed Protection Program.....	\$25,000
2300-0114.. For the purposes of a federally funded grant entitled, USFWS Partnership Program.....	\$40,770
2300-0115.. For the purposes of a federally funded grant entitled, US Fish and Wildlife Service Eastern Brook Trout Joint Venture.....	\$80,000
2300-0116.. For the purposes of a federally funded grant entitled, Riverways - Natural Resource Conservation Services Wildlife Habitat Incentive Program.....	\$149,832



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2300-0117.. For the purposes of a federally funded grant entitled, USFWS – Coastal Program.....	\$40,000
2300-0179.. For the purposes of a federally funded grant entitled, National Coastal Wetland Conservation.....	\$250,000
2310-0115.. For the purposes of a federally funded grant entitled, Land Owner Incentive Program – Tier I.....	\$65,000
2310-0116.. For the purposes of a federally funded grant entitled, Land Owner Incentive Program – Tier II.....	\$200,000
2310-0117.. For the purposes of a federally funded grant entitled, Chronic Wasting Disease.....	\$60,000
2330-9222.. For the purposes of a federally funded grant entitled, Clean Vessel.....	\$850,000
2330-9712.. For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics.....	\$150,000
2330-9713.. For the purposes of a federally funded grant entitled, Right Whale Conservation.....	\$420,000
2330-9714.. For the purposes of a federally funded grant entitled, Commercial Fisheries Extension.....	\$4,000
2330-9721.. For the purposes of a federally funded grant entitled, Anadromous Fisheries Management....	\$41,000
2330-9725.. For the purposes of a federally funded grant entitled, Boating Infrastructure .....	\$100,000
2330-9730.. For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support .....	\$240,000
2330-9732.. For the purposes of a federally funded grant entitled, ACCSP Implementation Strategic Plan .....	\$125,000
2330-9736.. For the purposes of a federally funded grant entitled, Marine Fisheries Institute .....	\$600,000
2330-9738.. For the purposes of a federally funded grant entitled, Red Tide Economic Relief .....	\$800,000
2330-9739.. For the purposes of a federally funded grant entitled, Turtle Disengagement .....	\$850,000
2330-9742.. For the purposes of a federally funded grant entitled, Age and Growth Segment One .....	\$250,000

*Department of Agricultural Resources.*

2511-0310.. For the purposes of a federally funded grant entitled, Pesticide Enforcement .....	\$352,200
2511-0400.. For the purposes of a federally funded grant entitled, Cooperative Pest Survey Program .....	\$175,000
2511-0401.. For the purposes of a federally funded grant entitled, Cooperative Pesticide Recordkeeping Program .....	\$10,000



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2511-0972..	For the purposes of a federally funded grant entitled, Farmland Protection .....	\$5,955,000
2511-1025..	For the purposes of a federally funded grant entitled, Country of Origin Labeling .....	\$102,000
2515-1002..	For the purposes of a federally funded grant entitled, Animal Disease Surveillance Homeland Security .....	\$24,750
2515-1004..	For the purposes of a federally funded grant entitled, Scrapie Disease Surveillance and Flock Certification .....	\$5,461
2515-1006..	For the purposes of a federally funded grant entitled, National Animal Identification System .....	\$7,294
2515-1008..	For the purposes of a federally funded grant entitled, Highly Pathogenic Avian Influenza .....	\$70,000
2516-9002..	For the purposes of a federally funded grant entitled, Development of Institutional Marketing .....	\$499,000
2516-9003..	For the purposes of a federally funded grant entitled, Farmers' Market Coupon Program .....	\$490,000
2516-9004..	For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program .....	\$571,000
2516-9007..	For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program .....	\$60,000

*Department of Conservation and Recreation.*

2800-9707..	For the purposes of a federally funded grant entitled, National Flood Insurance Program .....	\$184,000
2800-9709..	For the purposes of a federally funded grant entitled, Map Modernization .....	\$110,000
2800-9726..	For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program .....	\$105,959
2800-9729..	For the purposes of a federally funded grant entitled, US Dept of Education Rehabilitation Grand .....	\$168,151
2820-9702..	For the purposes of a federally funded grant entitled, Rural Community Fire Protection .....	\$77,000
2820-9704..	For the purposes of a federally funded grant entitled, NRCS Wildlife Habitat Incentives Program .....	\$19,510
2820-9705..	For the purposes of a federally funded grant entitled, Animal and Plant Health Inspections.....	\$6,305,485
2821-9705..	For the purposes of a federally funded grant entitled, Urban and Community Forestry Program .....	\$285,223




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2821-9709.. For the purposes of a federally funded grant entitled, Forestry Stewardship, Forest Legacy and Conservation Education.....	\$4,605,575
2821-9711.. For the purposes of a federally funded grant entitled, Rural Fire Prevention and Control .....	\$308,124
2821-9713.. For the purposes of a federally funded grant entitled, Wildland Urban Interface Fuels Management .....	\$334,857
2821-9715.. For the purpose of a federally funded grant entitled, Buy Local Model- Forest Stewardship Re-Design Grant.....	\$247,862
2821-9726.. For the purposes of a federally funded grant entitled, Forest Health Management - US Forest Service .....	\$112,160
2821-9800.. For the purposes of a federally funded grant entitled, ARRA – USFS Native Species Ecological Restoration .....	\$122,192
2821-9801.. For the purposes of a federally funded grant entitled, ARRA – USFS Southeast Mass Fuel Mitigation .....	\$315,979
2821-9802.. For the purposes of a federally funded grant entitled, USFS ALB Area Watershed Flood Control Reservoir Maintenance Funds.....	\$2,191,024
2830-9705.. For the purposes of a federally funded grant entitled, SUASCO Watershed Flood Control Reservoir .....	\$7,014
2840-9709.. For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research Reserve Consolidated Funding.....	\$716,055
2840-9715.. For the purposes of a federally funded grant entitled, NOAA CECLP Grant.....	\$779,250
2850-9701.. For the purposes of a federally funded grant entitled, Recreational Trails Program .....	\$1,091,652
2850-9702.. For the purposes of a federally funded grant entitled, Mount Greylock TCSP .....	\$642,587

*Department of Energy Resources.*

7006-9300.. For the purposes of a federally funded grant entitled, Mass Save Energy Now.....	\$250,000
7006-9303.. For the purposes of a federally funded grant entitled, State Energy Program Advance Energy Codes.....	\$68,000
7006-9304.. For the purposes of a federally funded grant entitled, Catalyzing the Home Energy Remodeling Market .....	\$862,659
7006-9720..For the purposes of a federally funded grant entitled, State Heating Oil and Propane Program.....	\$22,228
7006-9730.. For the purposes of a federally funded grant entitled, State Energy Program II.....	\$605,000
7006-9743.. For the purposes of a federally funded grant entitled, State Energy plan .....	\$100,000




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7006-9800.. For the purposes of a federally funded grant entitled, ARRA USDOE State Energy Program Ramp Up.....	\$10,016,055
7006-9801.. For the purposes of a federally funded grant entitled, ARRA Energy Assistance Planning ...	\$257,480
7006-9803.. For the purposes of a federally funded grant entitled, ARRA Mass Energy Efficiency and Conservation Block Grant Program.....	\$1,269,469
7006-9804.. For the purposes of a federally funded grant entitled, ARRA Save Energy Now .....	\$24,431

**EXECUTIVE OFFICE OF EDUCATION.**

*Department of Early Education and Care.*

3000-0708.. For the purposes of a federally funded grant entitled, Head Start Collaboration.....	\$175,000
3000-5050.. For the purposes of a federally funded grant entitled, the State Advisory Council on Early Childhood Education ARRA Head Start Grant.....	\$441,226
3000-9002.. For the purposes of a federally funded grant entitled, Child Abuse Prevention and Treatment Activities.....	\$577,476

*Department of Elementary and Secondary Education.*

7010-9706.. For the purposes of a federally funded grant entitled, Common Core Data Project.....	\$355,000
7032-0217.. For the purposes of a federally funded grant entitled, Robert C. Byrd Honors Scholarship Program — Distribution.....	\$811,500
7035-0210.. For the purposes of a federally funded grant entitled, Advanced Placement Fee Payment Program.....	\$250,000
7038-0107.. For the purposes of a federally funded grant entitled, Adult Basic Education Program.....	\$10,122,643
7038-9004.. For the purposes of a federally funded grant entitled, School-Based Programs.....	\$396,319
7043-1001.. For the purposes of a federally funded grant entitled, Title I Grants to Local Education Agencies.....	\$224,208,043
7043-1004.. For the purposes of a federally funded grant entitled, Migrant Education.....	\$1,673,173
7043-1005.. For the purposes of a federally funded grant entitled, Title I Neglected and Delinquent Children.....	\$1,975,418
7043-1006.. For the purposes of a federally funded grant entitled, School Improvement Grant.....	\$8,000,000
7043-2001.. For the purposes of a federally funded grant entitled, Teacher and Principal Training and Recruiting.....	\$49,768,717
7043-2002.. For the purposes of a federally funded grant entitled, Enhancing Education through Technology.....	\$1,413,323
7043-2003.. For the purposes of a federally funded grant entitled, Title I Math and Science	




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Partnerships.....	\$2,128,970
7043-3001.. For the purposes of a federally funded grant entitled, English Language Acquisition .....	\$12,776,615
7043-4002.. For the purposes of a federally funded grant entitled, After School Learning Centers.....	\$18,776,307
7043-6001.. For the purposes of a federally funded grant entitled, Grants for State Assessments and Related Activities.....	\$7,655,840
7043-6501.. For the purposes of a federally funded grant entitled, Education for Homeless Children and Youth.....	\$970,684
7043-7001.. For the purposes of a federally funded grant entitled, Special Education Grants.....	\$281,921,075
7043-7002.. For the purposes of a federally funded grant entitled, Preschool Grants.....	\$9,735,461
7043-8001.. For the purposes of a federally funded grant entitled, Vocational Education Basic Grants.....	\$18,916,840
7043-8002.. For the purposes of a federally funded grant entitled, Technical Preparation Education....	\$1,648,213
7044-0020.. For the purposes of a federally funded grant entitled, Project Focus Academy.....	\$1,160,000
7048-1500.. For the purposes of a federally funded grant entitled, High School Graduation Initiative...	\$3,000,000
7048-2700.. For the purposes of a federally funded grant entitled, Teacher Incentive Grant.....	\$7,678,269
7048-9200.. For the purposes of a federally funded grant entitled, Data Systems Grant Student Connect.....	2,332,414
7053-2008.. For the purposes of a federally funded grant entitled, Nuts, Fresh Fruits and Vegetables.	\$2,081,281
7053-2112.. For the purposes of a federally funded grant entitled, Special Assistance Funds.....	\$155,833,146
7053-2117.. For the purposes of a federally funded grant entitled, Child Care Program.....	\$51,545,189
7053-2126.. For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance.....	\$690,200
7053-2202.. For the purposes of a federally funded grant entitled, Special Summer Food Service Program for Children.....	\$5,490,849
7062-0008.. For the purposes of a federally funded grant entitled, Office of School Lunch Programs — Child Care Program Administration.....	\$2,520,000

*Department of Higher Education.*

7066-1574.. For the purposes of a federally funded grant entitled, Improving Teacher Quality Grants..	\$1,600,000
7066-1616... For the purposes of a federally funded grant entitled, College Access Challenge Grant..	\$1,700,000
7066-6033.. For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs.....	\$3,500,000
7070-0017.. For the purposes of a federally funded grant entitled, Leveraging Educational Assistance Program—	




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Department of Higher Education.....	\$966,853
7110-6019.. For the purposes of a federally funded grant entitled, Upward Bound Payroll and Benefits - Fitchburg State College.....	\$365,000
7114-9713.. For the purposes of a federally funded grant entitled, National Science Foundation - Atlantic Partnership.....	\$155,243
7410-3093.. For the purposes of a federally funded grant entitled, Polymer Building Construction - University of Massachusetts Amherst.....	\$2,711,376
7503-6557.. For the purposes of a federally funded grant entitled, Trio Talent Search - Bristol Community College .....	\$165,124
7503-9711.. For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students — Bristol Community College.....	\$370,607
7503-9714.. For the purposes of a federally funded grant entitled, Upward Bound Program — Bristol Community College.....	\$259,073
7509-1490.. For the purposes of a federally funded grant entitled, Educational Opportunities Centers Payroll — Mount Wachusett Community College.....	\$235,000
7509-9714.. For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students — Mount Wachusett Community College.....	\$230,000
7509-9717.. For the purposes of a federally funded grant entitled, Upward Bound Math and Science Program — Mount Wachusett Community College.....	\$123,000
7509-9718.. For the purposes of a federally funded grant entitled, Talent Search — Mount Wachusett Community College. ....	\$240,000
7509-9720.. For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs 2011— Mount Wachusett Community College.....	\$530,000
7511-9711.. For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students — North Shore Community College.....	\$493,000
7511-9740.. For the purposes of a federally funded grant entitled, Upward Bound — North Shore Community College.....	\$380,000
7511-9750.. For the purposes of a federally funded grant entitled, Talent Search— North Shore Community College. ....	\$230,000
7518-6127.. For the purposes of a federally funded grant entitled, College Work Study Program - Bunker Hill Community College.....	\$331,452

**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

*Office of the Secretary.*

4000-0024.. For the purposes of a federally funded grant entitled, Consumer Assistance Grant.....	\$290,722
4000-0033.. For the purposes of a federally funded grant entitled, State Demonstration to Integrate Care for Dual Eligible Individuals.....	\$833,000




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4000-0323..	For the purposes of a federally funded grant entitled, Personal and Home Care Aid State Training Program.....	\$738,993
4000-0544..	For the purposes of a federally funded grant entitled, CHIPRA Quality Demonstration Grant.....	\$2,666,404
4000-7590..	For the purposes of a federally funded grant entitled, Virtual Gateway School Nutrition Grant .....	\$45,000
4000-0826..	For the purposes of a federally funded grant entitled, Money Follows the Person Demonstration Grant.....	\$13,000,000
4000-9058..	For the purposes of a federally funded grant entitled, My Child.....	\$1,875,000
4000-9401..	For the purposes of a federally funded grant entitled, Community Mental Health Services.....	\$8,050,963

*Office for Refugees and Immigrants.*

4003-0801..	For the purposes of a federally funded grant entitled, Targeted Assistance Program.....	\$335,000
4003-0803..	For the purposes of a federally funded grant entitled, Refugee School Impact .....	\$421,375
4003-0804..	For the purposes of a federally funded grant entitled, Refugee Targeted Assistance Grant .....	\$612,539
4003-0805..	For the purposes of a federally funded grant entitled, Refugee Resettlement Program.....	\$1,452,497
4003-0806..	For the purposes of a federally funded grant entitled, Refugee Cash, Medical, and Administration .....	\$8,364,672
4003-0811..	For the purposes of a federally funded grant entitled, Massachusetts Refugee Entrepreneurship Program.....	\$250,705
4003-0812..	For the purposes of federally funded grant entitled, Program to Enhance Refugee Elder Services.....	\$215,000
4003-0813..	For the purpose of a federally funded grant entitled, A Cuban-Haitian Initiative for Entry into Viable Employment(ACHIEVE).....	\$195,000
4003-0814..	For the purpose of a federally funded grant entitled, Massachusetts Refugee Preventative Health Project(MRPHP).....	\$200,000
4003-0815..	For the purposes of a federally funded grant entitled Massachusetts Wilson/Fish Program(MWFP).....	\$3,465,070

*Massachusetts Commission for the Blind.*

4110-3020..	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees .....	\$150,000
4110-3021..	For the purposes of a federally funded grant entitled, Basic Support Grant .....	\$9,200,000



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4110-3023.. For the purposes of a federally funded grant entitled, Independent Living - Adaptive Housing .....	\$75,550
4110-3026.. For the purposes of a federally funded grant entitled, Independent Living - Services to Older Blind Americans .....	\$774,609
4110-3027.. For the purposes of a federally funded grant entitled, Rehabilitation Training .....	\$29,280
4110-3028.. For the purposes of a federally funded grant entitled, Supported Employment for the Blind.....	\$128,100
4110-3030..For the purposes of a federally funded grant entitled, ARRA- Basic Support.....	\$51,418
4110-3032..For the purposes of a federally funded grant entitled, ARRA-Older independent Blind.....	\$5,183

*Massachusetts Rehabilitation Commission.*

4120-0020.. For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees .....	\$44,148,383
4120-0021.. For the purposes of a federally funded grant entitled, ARRA- Basic Vocational Rehabilitation Support .....	\$522,825
4120-0040.. For the purposes of a federally funded grant entitled, Vocational Rehabilitation and Comprehensive Systems of Personnel Development Training .....	\$92,700
4120-0187.. For the purposes of a federally funded grant entitled, Supported Employment Program Federal Funds.....	\$458,611
4120-0191.. For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together .....	\$177,829
4120-0511..For the purposes of a federally funded grant entitled, Disability Services - Determination. ....	\$45,262,721
4120-0603.. For the purposes of a federally funded grant entitled, Innovation Strategies for Transition Youth with Disabilities.....	\$401,787
4120-0608.. For the purposes of a federally funded grant entitled, Traumatic Brain Injury (TBI) Implementation Grant.....	\$256,304
4120-0760..For the purposes of a federally funded grant entitled, Independent Living Federal Grant.....	\$1,554,180
4120-0761.. For the purposes of a federally funded grant entitled, ARRA - State Independent Living Services.....	\$163,780
4120-0762..For the purposes of a federally funded grant entitled, ARRA- Centers for Independent Living Recovery Act.....	\$794,196
4120-0768..For the purposes of a federally funded grant entitled, Assistive Technology Act.....	\$505,715



*Department of Veterans' Services.*

- 1410-0054.. For the purposes of a federally funded grant entitled, Homeless Veterans' Reintegration, Training and Placement.....\$200,000
- 1410-0055.. For the purposes of a federally funded grant entitled, Homeless Veterans' Reintegration Program Urban-Worcester.....\$300,000
- 1410-0056.. For the purposes of a federally funded grant entitled, Veterans' Workforce Investment.....\$500,000

*Department of Transitional Assistance.*

- 4400-1998.. For the purposes of a federally funded grant entitled, DOD Supplemental Nutrition Assistance Program Administration Funding.....\$1,000,000
- 4400-3067.. For the purposes of a federally funded grant entitled, Supplemental Nutrition Assistance Program Administration Funding.....\$2,100,000
- 4400-3068.. For the purposes of a federally funded grant entitled, Reaching Underserved Elderly and Working Poor in SNAP.....\$100,000
- 4400-3069..For the purposes of a federally funded grant entitled, Full Employment Food Stamp Cash Out.....\$15,000
- 4400-3080.. For the purpose of a federally funded grant entitled, Healthy Incentive Pilot (HIP) grant..\$2,696,698
- 4400-3064.. For the Purpose of SNAP education.....\$3,000,000

*Department of Public Health.*

- 4500-1000.. For the purposes of a federally funded grant entitled, Preventive Health Services Block Grant.....\$2,708,393
- 4500-1030.. For the purposes of a federally funded grant entitled, Strengthening Public Health Infrastructure.....\$1,960,128
- 4500-1050.. For the purposes of a federally funded grant entitled, Rape Prevention and Education.....\$813,484
- 4500-1051.. For the purposes of a federally funded grant entitled, Sexual Assault Services Program.....\$198,380
- 4500-1054.. For the purposes of a federally funded grant entitled, Sexual Assault Services Program.....\$198,380
- 4500-1060.. For the purposes of a federally funded grant entitled, Rape Prevention Program Planning and Evaluation Capacity Building.....\$100,000
- 4500-1066.. For the purposes of a federally funded grant entitled, 2010 Oil and Hazardous Material State Partnership Grant Program.....\$140,000
- 4500-2000.. For the purposes of a federally funded grant entitled, Maternal and Child Health Services Block Grant.....\$11,921,902
- 4502-1012.. For the purposes of a federally funded grant entitled, Cooperative Health Statistics System.\$490,482
- 4510-0109.. For the purposes of a federally funded grant entitled, State Loan Repayment Project.....\$350,000



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4510-0113.. For the purposes of a federally funded grant entitled, Office of Rural Health.....	\$188,929
4510-0115.. For the purposes of a federally funded grant entitled, State Primary Care Offices.....	\$42,701
4510-0116.. For the purposes of a federally funded grant entitled, Primary Care Cooperative Agreement.....	\$138,656
4510-0119.. For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program.....	\$320,300
4510-0219.. For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Program.....	\$81,000
4510-0221.. For the purposes of a federally funded grant entitled, Targeted Oral Health Services.....	\$160,000
4510-0222.. For the purposes of a federally funded grant entitled, Massachusetts Oral Health Workforce in New Sites II.....	\$411,411
4510-0400.. For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification.....	\$10,049,537
4510-0404.. For the purposes of a federally funded grant entitled, Bioterrorism Hospital Preparedness.....	\$8,141,118
4510-0406,, For the purposes of a federally funded grant entitled, Emergency System for Advance Registration of Volunteer Health .....	\$200,000
4510-0408.. For the purposes of a federally funded grant entitled, Medical Malpractice and Patient Safety.....	\$926,080
4510-0409.. For the purposes of a federally funded grant entitled, Massachusetts System for Advance Registration.....	\$200,000
4510-0500.. For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendments.....	\$310,881
4510-0609.. For the purposes of a federally funded grant entitled, Nuclear Radiation Commission Security Inspections.....	\$19,373
4510-0619.. For the purposes of a federally funded grant entitled, Food and Drug Administration Inspection of Food Establishments.....	\$340,704
4510-0626.. For the purposes of a federally funded grant entitled, Statewide Surveillance of Health Concerns and Toxic Algae Blooms.....	\$149,939
4510-0639.. For the purposes of a federally funded grant entitled, Food Protection Rapid Response Team.....	\$494,582
4510-0640.. For the purposes of a federally funded grant entitled, Mass Food Protection Task Force Conference.....	\$5,000
4510-0641.. For the purpose of a federally funded grant entitled, Harold Rogers Drug Monitoring Program.....	\$52,269
4510-0643.. For the purposes of a federally funded grant entitled, FY10 Harold Rogers Drug Monitoring: Enhancement of Information Tech (E of IT).....	\$200,000



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4510-9014.. For the purposes of a federally funded grant entitled, Mammography Quality Standards Act Inspections. ....	\$224,394
4510-9048.. For the purposes of a federally funded grant entitled, Indoor Radon Development Program.....	\$155,000
4510-9051.. For the purposes of a federally funded grant entitled, ATSDR Appletree.....	\$402,895
4510-9053.. For the purposes of a federally funded grant entitled, Beaches Environmental Assessment...	\$263,742
4510-9055.. For the purposes of a federally funded grant entitled, Assessment & Planning to Develop Climate Change Programs.....	\$120,000
4510-9056.. For the purposes of a federally funded grant entitled, National Environmental Public Health Tracking. ....	\$950,844
4510-9057.. For the purposes of a federally funded grant entitled, CLPPP Healthy Homes.....	\$600,000
4512-0102.. For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control.....	\$1,566,298
4512-0178.. For the purposes of a federally funded grant entitled, ARRA - Immunization.....	\$5,679,847
4512-0179.. For the purposes of a federally funded grant entitled, Vaccination Assistance Project.....	\$1,146,270
4512-0180.. For the purposes of a federally funded grant entitled, Epidemiology and Lab Surveillance.....	\$34,836
4512-0181.. For the purposes of a federally funded grant entitled, ARRA - Meningococcal Virus Protection.....	\$301,237
4512-0182.. For the purposes of a federally funded grant entitled, ARRA - Preventing Healthcare Associated Infections.....	\$301,237
4512-0184.. For the purposes of a federally funded grant entitled, Viral Hepatitis Prevention Services – Integration into Existing Programs.....	\$211,202
4512-0185.. For the purposes of a federally funded grant entitled, ARRA – IT-ELC.....	\$211,202
4512-0186.. For the purposes of a federally funded grant entitled, Building and Strengthening Epidemiology, Laboratory and Health Information System Capacity.....	\$838,673
4512-9065.. For the purposes of a federally funded grant entitled, State Outcomes Measurement and Management System.....	\$150,000
4512-9067.. For the purposes of a federally funded grant entitled, Screening and Brief Intervention.....	\$700,000
4512-9068.. For the purposes of a federally funded grant entitled, Collaborative for Action, Leadership, and Learning. ....	\$523,251
4512-9069.. For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment Block Grant.....	\$38,255,001
4512-9070.. For the purposes of a federally funded grant entitled, Promoting Safe and Stable Families.....	\$500,000



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4512-9072.. For the purposes of a federally funded grant entitled, Access to Recovery.....	\$3,352,000
4512-9426.. For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data Collection.....	\$82,227
4513-0111.. For the purposes of a federally funded grant entitled, Housing Opportunities - People with AIDS.....	\$146,000
4513-9007.. For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants, and Children (WIC) .....	\$90,423,900
4513-9018.. For the purposes of a federally funded grant entitled, Augmentation and Evaluation of Established Health Education - Risk Reduction.....	\$8,805,373
4513-9020.. For the purposes of a federally funded grant entitled, Expanded and Integrated HIV Testing.....	\$929,301
4513-9021.. For the purposes of a federally funded grant entitled, Program for Infants and Toddlers with Handicaps.....	\$8,019,076
4513-9022.. For the purposes of a federally funded grant entitled, Prevention Disability State - Based Project.....	\$279,600
4513-9023.. For the purposes of a federally funded grant entitled, Mass HIV/AIDS National Behavioral Surveillance.....	\$402,617
4513-9024.. For the purposes of a federally funded grant entitled, Expanded & Integrated HIV Testing (Cycle II).....	\$922,802
4513-9027.. For the purposes of a federally funded grant entitled, MassCare - Community AIDS Resource Enhancement.....	\$879,806
4513-9030.. For the purposes of a federally funded grant entitled, Planning a Comprehensive Primary Care System for All MA Children and Youth.....	\$100,000
4513-9037.. For the purposes of a federally funded grant entitled, Ryan White Comprehensive AIDS Resources.....	\$20,481,053
4513-9038.. For the purposes of a federally funded grant entitled, Shelter Plus Care – Worcester.....	\$298,836
4513-9039.. For the purposes of a federally funded grant entitled, HIV/AIDS Surveillance Enhancing Laboratory Reporting.....	\$89,628
4513-9040..For the purposes of a federally funded grant entitled, AIDS Surveillance and Seroprevalence.....	\$972,637
4513-9046..For the purposes of a federally funded grant entitled, Congenital Anomalies Center of Excellence.....	\$900,000
4513-9051.. For the purposes of a federally funded grant entitled, Rural Domestic Violence and Children Victimization Project.....	\$164,047
4513-9060.. For the purposes of a federally funded grant entitled, Residential Fire Injury Prevention.....	\$7,109
4513-9066.. For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening -	



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Enhancement Project.....	\$300,000
4513-9071.. For the purposes of a federally funded grant entitled, Early Hearing Detection and Intervention - Tracking and Research.....	\$175,000
4513-9076.. For the purposes of a federally funded grant program entitled, Early Childhood Comprehensive Systems.....	\$140,000
4513-9077.. For the purposes of a federally funded grant entitled, Emergency Medical Services for Children Partnership II.....	\$130,000
4513-9083.. For the purposes of a federally funded grant entitled, Massachusetts Youth Suicide Prevention Program.....	\$625,000
4513-9085.. For the purposes of a federally funded grant entitled, Massachusetts Pregnancy Risk.....	\$160,950
4513-9088.. For the purposes of a federally funded grant entitled, Helping Hands for Infants and their Families.....	\$475,000
4513-9091.. For the purposes of a federally funded grant entitled, NHI Health Disparities (READY) .....	\$149,364
4513-9092.. For the purposes of a federally funded grant entitled, Addressing Asthma From a Public Health Perspective.....	\$508,880
4513-9093.. For the purposes of a federally funded grant entitled, Massachusetts LAUNCH.....	\$850,000
4513-9096.. For the purposes of a federally funded grant entitled, ACA Maternal, Infant & Early Childhood Home Visiting Program.....	\$1,776,000
4513-9097.. For the purposes of a federally funded grant entitled, Healthy Homes Tech Studies.....	\$333,024
4514-1007.. For the purposes of a federally funded grant entitled, ARWIC/MIS.....	\$346,123
4514-1008.. For the purposes of a federally funded grant entitled, WIC Enhanced Referral and Family Support Project.....	\$5,000
4515-0115.. For the purposes of a federally funded grant entitled, Tuberculosis Control Project.....	\$1,567,826
4515-0121.. For the purposes of a federally funded grant entitled, Tuberculosis Epidemiological Studies Consortium .....	\$265,778
4515-0204.. For the purposes of a federally funded grant entitled, Strengthening Surveillance for Infectious Disease.....	\$420,000
4515-0205.. For the purposes of a federally funded grant entitled, HIV Training through Prevention Training Centers.....	\$524,970
4515-0206.. For the purposes of a federally funded grant entitled, Health Literacy and Oral Health Status of African Refugees.....	\$513,560
4515-0207.. For the purposes of a federally funded grant entitled, Health, Training and Technical Assistance to Refugee Serving Agencies.....	\$374,929
4515-1124.. For the purposes of a federally funded grant entitled, Adult Viral Hepatitis Prevention	



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Coordination.....	\$56,660
4516-1021.. For the purposes of a federally funded grant entitled, Public Health Preparedness and Response for Bioterrorism.....	\$14,285,663
4518-0505.. For the purposes of a federally funded grant entitled, Tech Data - Massachusetts Birth/Infant Death File Linkage and Analysis.....	\$52,513
4518-0514..For the purposes of a federally funded grant entitled, National Violent Death Reporting System.....	\$287,569
4518-0534.. For the purposes of a federally funded grant entitled, Public Health Injury Surveillance and Prevention.....	\$738,946
4518-1000.. For the purposes of a federally funded grant entitled, Procurement of Information for the National Death Index.....	\$27,500
4518-1002.. For the purposes of a federally funded grant entitled, Massachusetts Death File - Social Security Administration.....	\$33,000
4518-1003.. For the purposes of a federally funded grant entitled, Massachusetts Birth Records — Social Security Administration.....	\$212,075
4518-9023.. For the purposes of a federally funded grant entitled, Census of Fatal Occupational Injuries.....	\$47,192
4518-9030.. For the purpose of a federally funded grant entitled, Public Health Injury Surveillance and Prevention Program.....	\$10,378
4518-9033.. For the purposes of a federally funded grant entitled, Teen Dating Violence Prevention.....	\$16,767
4518-9041.. For the purpose of a federally funded grant entitled, Amputation/CTS Project.....	\$145,944
4518-9044.. For the purpose of a federally funded grant entitled, MA Citizen Verification for Federal Employment.....	\$40,000
4518-9045.. For the purpose of a federally funded grant entitled, MA Integration of Chronic Disease-ARRA.....	\$274,233
4570-1509.. For the purposes of a federally funded grant entitled, Massachusetts Cardiovascular Disease Prevention.....	\$1,194,522
4570-1512..For the purposes of a federally funded grant entitled, National Cancer Prevention Control.....	\$4,979,553
4570-1513.. For the purposes of a federally funded grant entitled, Colorectal Cancer Screening.....	\$1,000,000
4570-1514.. For the purposes of a federally funded grant entitled, Wise Woman.....	\$900,000
4570-1516..For the purposes of a federally funded grant entitled, Paul Coverdell Acute Stroke Registry.....	\$600,000
4570-1517..For the purposes of a federally funded grant entitled, Nutrition Obesity.....	\$1,000,152



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4570-1520..	For the purposes of a federally funded grant entitled, Massachusetts Integration of Chronic Disease.....	\$2,531,966
4570-1521..	For the purpose of a federally funded grant entitled, 901 ARRA Component 1 MA Integration of Chronic Disease .....	\$223,434
4570-1522..	For the purpose of a federally funded grant entitled, 901 ARRA Component 2 MA Integration of Chronic Disease.....	\$278,516
4570-1523..	For the purpose of a federally funded grant entitled, 901 ARRA Component 3 MA Integration of Chronic Disease.....	\$180,803
4570-1525..	For the purpose of a federally funded grant entitled, FDA – 10 – Tobacco.....	\$432,389
4570-1526..	For the purpose of a federally funded grant entitled, Demonstrating Capacity for Cancer Control.....	\$175,000
4570-1527..	For the purpose of a federally funded grant entitled, Personal Responsibility Education (PREP).....	\$575,610
4570-1529..	For the purpose of a federally funded grant entitled, MA Support for Pregnant Teens and Women.....	\$1,648,438
4570-1530..	For the purpose of a federally funded grant entitled, HR-Tobacco Patient Protection and Affordable Care Act.....	\$83,924
4570-1531..	For the purpose of a federally funded grant entitled, Behavioral Risk factor Surveillance.....	\$1,648,438

*Department of Children and Families.*

4800-0005..	For the purposes of a federally funded grant entitled, Children’s Justice Act.....	\$332,603
4800-0007..	For the purposes of a federally funded grant entitled, Family Violence Prevention and Support Services Act.....	\$1,868,196
4800-0009..	For the purposes of a federally funded grant entitled, Title IV-E Independent Living.....	\$2,996,999
4800-0013..	For the purposes of a federally funded grant entitled, Family Preservation and Support Services.....	\$4,428,994
4800-0085..	For the purposes of a federally funded grant entitled, Educational & Training Voucher Program.....	\$1,004,749
4899-0001..	For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services.....	\$4,423,131
4899-0022..	For the purposes of a federally funded grant entitled, Child Abuse and Neglect Prevention and Treatment.....	\$508,268

*Department of Mental Health.*

5012-9121..	For the purposes of a federally funded grant entitled, Project for Assistance in Transition from Homelessness.....	\$1,768,195
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5012-9160.. For the purposes of a federally funded grant entitled, Jail Diversion and Trauma Recovery..	\$412,500
5012-9161.. For the purposes of a federally funded grant entitled, Community Re-entry for Women Program.....	\$67,227
5012-9163.. For the purposes of a federally funded grant entitled, CCP Crisis Counseling.....	\$71,445
5012-9164.. For the purposes of a federally funded grant entitled, DIG 2011.....	\$132,937
5046-9102.. For the purposes of a federally funded grant entitled, Shelter Plus Care Program.....	\$201,120
5047-9102.. For the purposes of a federally funded grant entitled, Comprehensive Mental Health Services for Children and their Families.....	\$392,523

*Department of Developmental Services.*

5947-0011.. For the purposes of a federally funded grant entitled, Real Choice Systems Change Grant...	\$102,632
5947-0012.. For the purposes of a federally funded grant entitled, Life Span Federal Grant.....	\$89,903

*Board of Library Commissioners.*

7000-9702.. For the purposes of a federally funded grant entitled, Library Service Technology Act.....	\$3,323,269
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**MASSACHUSETTS DEPARTMENT OF TRANSPORTATION.**

6440-0088.. For the purposes of a federally funded grant entitled, Perform Registry Info Management System .....	\$300,038
6440-0089.. For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems and Networks.....	\$3,280,384
6440-0090.. For the purposes of a federally funded grant entitled, CDL Information System Enhancement .....	\$2,191,049
6440-0097.. For the purposes of a federally funded grant entitled, Commercial Drivers License Information System.....	\$135,728
6440-0098.. For the purposes of a federally funded grant entitled, Safety Data Improvement Program .....	\$325,908
6440-0099.. For the purposes of a federally funded grant entitled, Real ID Demonstration Program....	\$1,265,208
6642-0018.. For the purposes of a federally funded grant entitled, Section 5311 Non-Urbanized Area Formula Program.....	\$3,477,592
6642-0020.. For the purposes of a federally funded grant entitled, Section 5316 Job Access and Reverse Commute.....	\$5,907,631
6642-0023.. For the purposes of a federally funded grant entitled, Section 5303 and 5304 Metropolitan Transportation Planning.....	\$4,900,710
6642-0026.. For the purposes of a federally funded grant entitled, Section 5317 New Freedom Operating Segment.....	\$2,734,306




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6642-0028.. For the purposes of a federally funded grant entitled, Intermodal Transportation Center...	\$5,568,318
6642-0049.. For the purposes of a federally funded grant entitled, Section 56310 Special Needs for Elderly Individuals.....	\$2,866,287
6643-0011.. For the purposes of a federally funded grant entitled, ARRA Fast Track New Bedford...	\$10,000,000
6830-3250.. For the purposes of a federally funded grant entitled, Statewide Airport Systems Plan.....	\$163,429

**EXECUTIVE OFFICE OF LABOR AND WORKFORCE DEVELOPMENT.**

*Office of the Secretary.*

7002-1625.. For the purposes of a federally funded grant entitled, Veterans Workforce Investment Program FY12.....	\$757,412
7002-4203.. For the purposes of a federally funded grant entitled, Occupational Substance and Health Administration Statistical Survey.....	\$73,345
7002-4204.. For the purposes of a federally funded grant entitled, Adult Blood Lead Levels Surveillance.....	\$195,000
7002-4212.. For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring...	\$108,000
7002-4213.. For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring.....	\$360,000
7002-4215.. For the purposes of a federally funded grant entitled, Occupational Illness and Injury.....	\$86,707
7002-6621.. For the purposes of a federally funded grant entitled, Department of Workforce Development Administrative Services & Technology.....	\$18,170,477
7002-6624.. For the purposes of a federally funded grant entitled, Unemployment Insurance Administration.....	\$79,000,000
7002-6626.. For the purposes of a federally funded grant entitled, Employment Service Programs Administration.....	\$16,269,778
7002-6627.. For the purposes of a federally funded grant entitled, Occupational Substance and Health Administration On-site Consultation Program.....	\$1,413,000
7002-6628.. For the purposes of a federally funded grant entitled, Disabled Veterans Outreach.....	\$1,600,000
7002-6629.. For the purposes of a federally funded grant entitled, Local Veterans Employment Representative.....	\$2,100,000
7002-6646.. For the purposes of a federally funded grant entitled, WIA Recovery Act Employer Services.....	\$4,500,000
7002-9701.. For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics Grant.....	\$2,569,258
7003-1010.. For the purposes of a federally funded grant entitled, Trade Expansion Act Program.....	\$18,541,849
7003-1630.. For the purposes of a federally funded grant entitled, Adult Activities – Workforce Investment Act	




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Title I - Adult Activities.....	\$21,077,233
7003-1631.. For the purposes of a federally funded grant entitled, Youth Formula Grants – Workforce Investment Act Title I - Youth Formula Grants.....	\$24,370,973
7003-1632.. For the purposes of a federally funded grant entitled, Dislocated Workers – Workforce Investment Act Title I –Dislocated Workers.....	\$28,612,463
7003-1633.. For the purposes of a federally funded grant entitled, Work Incentive Grant Access to Employment for All.....	\$450,000
7003-1640.. For the purposes of a federally funded grant entitled, WIA Recovery Act Adult Workers .....	\$4,500,000
7003-1642.. For the purposes of a federally funded grant entitled, WIA Recovery Act Dislocated Workers.....	\$14,000,000
7003-1645.. For the purposes of a federally funded grant entitled, ARRA State Energy Sector Partnership.....	\$2,014,295
7003-1651.. For the purposes of a federally funded grant entitled, WIA Recovery Act Youth Workers.....	\$12,000,000
7003-2013.. For the purposes of a federally funded grant entitled, Mine Safety and Health Training.....	\$65,651

**EXECUTIVE OFFICE OF HOUSING AND ECONOMIC DEVELOPMENT.**

*Department of Housing and Community Development.*

4400-0705.. For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants.....	\$2,900,000
4400-0707.. For the purposes of a federally funded grant entitled, Continuum of Care.....	\$6,000,000
4400-9404.. For the purposes of a federally funded grant entitled, McKinney Shelter Plus Care – Continuum of Care.....	\$3,400,000
7004-0305.. For the purposes of a federally funded grant entitled, Lead Hazard Control.....	\$469,982
7004-2030.. For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that, consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$7,111,922
7004-2031.. For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income.....	\$10,395,482
7004-2033.. For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development shall provide monthly payments in advance to participating agencies.....	\$210,212,673
7004-2034.. For the purposes of a federally funded grant entitled, Community Services Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing	



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	and community development may provide monthly payments in advance to participating agencies.....	\$16,486,827
7004-2361..	For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Administrative Fee.....	\$248,455
7004-2363..	For the purposes of a federally funded grant entitled, Section 8 Administrative Fee Housing Voucher.....	\$3,201,079
7004-2364..	For the purposes of a federally funded grant entitled, Section 8 Administrative Fee Moderate Rehabilitation.....	\$183,097
7004-2365..	For the purposes of a federally funded grant entitled, Section 8 Administrative Fee New Construction.....	\$381,179
7004-3037..	For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$36,934,589
7004-3038..	For the purposes of a federally funded grant entitled, Neighborhood Stabilization.....	\$9,824,139
7004-3041..	For the purposes of a federally funded grant entitled, Community Development Block Grant – ARRA.....	\$2,000,000
7004-3051..	For the purposes of a federally funded grant entitled, ARRA Homeless Prevention and Rapid Rehousing Program.....	\$5,607,300
7004-9009..	For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$9,446,234
7004-9014..	For the purposes of a federally funded grant entitled, Federal Housing Voucher Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$229,653,571
7004-9019..	For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$9,460,745
7004-9020..	For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$6,746,500
7004-9028..	For the purposes of a federally funded grant entitled, Home Investment Partnerships; provided, that, consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$15,000,000
7004-9039..	For the purposes of a federally funded grant entitled, Home Technical Assistance.....	\$107,298
7004-9051..	For the purposes of a federally funded grant entitled, Shelter Plus Care-Lowell; provided, that, consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies.....	\$79,000



7004-9313.. For the purposes of a federally funded grant entitled, ARRA Tax Credit Exchange Program..... \$22,928,537

7004-9314.. For the purposes of a federally funded grant entitled, ARRA Tax Credit Assistance Program..... \$14,901,408

**EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY.**

*Office of the Secretary.*

8000-0088.. For the purposes of a federally funded grant entitled, Bulletproof Vest Federal Receipt..... \$300,000

8000-2015.. For the purposes of a federally funded grant entitled, ARRA Justice Assistant Grant..... \$600,000

8000-4603.. For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act..... \$1,000,000

8000-4608.. For the purposes of a federally funded grant entitled, Drug-Free Schools and Communities Act of 1986..... \$100,000

8000-4610.. For the purposes of a federally funded grant entitled, Statistical Analysis Center..... \$60,000

8000-4611.. For the purposes of a federally funded grant entitled, Byrne Justice Assistance.....\$4,000,000

8000-4619.. For the purposes of a federally funded grant entitled, Title V.....\$75,000

8000-4620.. For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program..... \$2,000,000

8000-4623.. For the purposes of a federally funded grant entitled, Criminal History Improvement..... \$200,000

8000-4624.. For the purposes of a federally funded grant entitled, Prisoner Substance Abuse Treatment ..... \$100,000

8000-4639.. For the purposes of a federally funded grant entitled, Justice Loan Repayment Grant.....\$130,000

8000-4640.. For the purposes of a federally funded grant entitled, Hampden Reentry Grant.....\$225,000

8000-4692.. For the purposes of a federally funded grant entitled, State Homeland Security Program..... \$20,000,000

8000-4693.. For the purposes of a federally funded grant entitled, Project Safe Neighborhood..... \$200,000

8000-4694.. For the purposes of a federally funded grant entitled, Homeland Urban Areas..... \$7,500,000



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8000-4695..	For the purposes of a federally funded grant entitled, Homeland Security Buffer Zone Protection.....	\$1,200,000
8000-4696..	For the purposes of a federally funded grant entitled, Transportation Security Grant.....	\$10,000,000
8000-4697..	For the purposes of a federally funded grant entitled, Homeland Security Interoperable Communication. ....	\$8,000,000
8000-4699..	For the purposes of a federally funded grant entitled, Homeland Citizen Corp.....	\$295,000
8000-4700..	For the purposes of a federally funded grant entitled, Homeland Medical Response.....	\$400,000
8000-4701..	For the purposes of a federally funded grant entitled, Homeland Port Security.....	\$2,000,000
8000-4702..	For the purposes of a federally funded grant entitled, Homeland Interoperable Communications.....	\$500,000
8000-4703..	For the purposes of a federally funded grant entitled, Homeland Catastrophic Preparation.....	\$2,000,000
8000-4705..	For the purposes of a federally funded grant entitled, Homeland Emergency Management Preparation.....	\$4,000,000
8000-4706..	For the purposes of a federally funded grant entitled, Homeland Emergency Operations Center.....	\$50,000
8000-4804..	For the purposes of a federally funded grant entitled, State Agency Programs.....	\$16,000,000
8000-4840..	For the purposes of a federally funded grant entitled, 2006 Enforcing Underage Drinking Laws.....	\$300,000
8000-4841..	For the purposes of a federally funded grant entitled, Fatality Analysis Reporting.....	\$100,000
8000-4843..	For the purposes of a federally funded grant entitled, Increased Endorsed Motorcyclists.....	\$29,416
8000-4844..	For the purposes of a federally funded grant entitled, Increased Blood Alcohol Reporting.....	\$32,012
8000-6613..	For the purposes of a federally funded grant entitled, Juvenile Accountability II.....	\$700,000

*Department of State Police.*

8100-0209..	For the purposes of a federally funded grant entitled, Region 1 Training Academy Motor Carrier Safety Assistance.....	\$194,904
8100-0210..	For the purposes of a federally funded grant entitled, MCSAP-CVE New Entrant Audit.....	\$602,422
8100-2010..	For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety.....	\$7,317



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8100-2058..	For the purposes of a federally funded grant entitled, New England State Police Administrator's Conference - Regional Investigation.....	\$4,867,198
8100-2639..	For the purposes of a federally funded grant entitled, ARRA ICAC Task Force.....	\$152,200
8100-2640..	For the purposes of a federally funded grant entitled, Internet Crimes Against Children Continuation.....	\$7,000
8100-2641..	For the purposes of a federally funded grant entitled, Internet Crimes Against Children Data System.....	\$460,448
8100-9706..	For the purposes of a federally funded grant entitled, Cannabis Eradication Controlled Substance Prosecution DEA Cooperative Agreement.....	\$50,753
8100-9747..	For the purposes of a federally funded grant entitled, Forensic DNA Backlog Reduction Program FY09.....	\$479,230
8100-9748..	For the purposes of a federally funded grant entitled, FY10 Forensic DNA Backlog Reduction Program.....	\$521,383
8100-9749..	For the purposes of a federally funded grant entitled, Coverdell Forensics Science Improvement.....	\$165,187

*Department of Fire Services.*

8324-1505..	For the purposes of a federally funded grant entitled, USFA/NFA State Fire Training Program.....	\$28,000
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*Military Division.*

8700-0006..	For the purposes of a federally funded grant entitled, Military Construction Costs in Methuen.....	\$9,647,217
8700-1001..	For the purposes of a federally funded grant entitled, Army National Guard Facilities Programs Cooperative Agreement.....	\$15,872,100
8700-1002..	For the purposes of a federally funded grant entitled, Army National Guard Environmental Programs Cooperative Agreement.....	\$3,149,000
8700-1003..	For the purposes of a federally funded grant entitled, Army National Guard Security Cooperative Agreement.....	\$1,410,800
8700-1004..	For the purposes of a federally funded grant entitled, Army National Guard Electronic Security Cooperative Agreement.....	\$200,000
8700-1005..	For the purposes of a federally funded grant entitled, Army National Guard Communications and Information Management Cooperative Agreement.....	\$2,435,400
8700-1007..	For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges Cooperative Agreement.....	\$669,000
8700-1010..	For the purposes of a federally funded grant entitled, Army National Guard Antiterrorism Cooperative Agreement.....	\$100,000



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8700-1021..	For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance Cooperative Agreement.....	\$7,717,457
8700-1022..	For the purposes of a federally funded grant entitled, Air National Guard Environment Cooperative Agreement.....	\$70,100
8700-1023..	For the purposes of a federally funded grant entitled, Air National Guard Security Cooperative Agreement.....	\$1,940,000
8700-1024..	For the purposes of a federally funded grant entitled, Air National Guard Fire Protection Cooperative Agreement.....	\$2,101,600
8700-1027..	For the purposes of a federally funded grant entitled, Air National Guard Logistics Cooperative Agreement.....	\$130,000
8700-1040..	For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program Cooperative Agreement.....	\$150,000
8700-2001..	For the purposes of a federally funded grant entitled, Natick National Guard Readiness Center.....	\$9,716,000
8700-9021..	For the purposes of a federally funded grant entitled, Army National Guard Energy Reduction Projects ARRA.....	\$150,000

*Massachusetts Emergency Management Agency.*

8800-0011..	For the purposes of a federally funded grant entitled, Severe Repetitive Loss Grant.....	\$449,568
8800-0012..	For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Competitive Grant.....	\$88,417
8800-0042..	For the purposes of a federally funded grant entitled, Hazardous Materials Transportation Act.....	\$458,003
8800-0048..	For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Program.....	\$1,331,702
8800-0064..	For the purposes of a federally funded grant entitled, Hazard Mitigation 1364.....	\$3,081,784
8800-1642..	For the purposes of a federally funded grant entitled, May 2006 Floods FEMA.....	\$1,796,396
8800-1701..	For the purposes of a federally funded grant entitled, April 2007 Storm FEMA.....	\$1,875,846
8800-1813..	For the purposes of a federally funded grant entitled, December 2008 Ice Storm FEMA.....	\$4,845,557
8800-1895..	For the purposes of a federally funded grant entitled, March 2010 Floods FEMA.....	\$14,296,039

*Department of Correction.*

8903-9003..	For the purposes of a federally funded grant entitled, Second Chance Act Family Based Substance Abuse Treatment Grant.....	\$140,545
8903-9009..	For the purposes of a federally funded grant entitled, Second Chance Act New Clean Green Energy Training Program.....	\$382,780



8903-9709.. For the purposes of a federally funded grant entitled, Grants to States for Workplace and Community Transition Training for Incarcerated Youth Offenders..... \$153,894

**EXECUTIVE OFFICE OF ELDER AFFAIRS.**

*Office of the Secretary.*

9110-1074.. For the purposes of a federally funded grant entitled, Older Americans Assistance - Title III and Title VII.....\$9,500,703

9110-1077.. For the purposes of a federally funded grant entitled, National Family Caregiver Support Program.....\$2,469,373

9110-1095.. For the purposes of a federally funded grant entitled, Health Information Counseling and Assistance .....\$1,137,421

9110-1150.. For the purposes of a federally funded grant entitled, Empowering Older People.....\$252,514

9110-1173.. For the purposes of a federally funded grant entitled, Older Americans Act - Title III Nutritional Program.....\$10,247,829

9110-1174.. For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program.....\$4,954,850

9110-1175.. For the purposes of a federally funded grant entitled, Medicare Enrollment Assistance Program AAA.....\$12,683

9110-1176.. For the purposes of a federally funded grant entitled, Medicare Enrollment Assistance Program ADRC.....\$22,262

9110-1177.. For the purposes of a federally funded grant entitled, Additional Funding Act State Health Insurance.....\$31,420

9110-1178.. For the purposes of a federally funded grant entitled, Community Service Employment Program .....\$2,983,508

9110-1180.. For the purposes of a federally funded grant entitled, 2007 Medicare Improvements for Patients and Providers to LIS/MSP.....\$15,051

9110-1182.. For the purposes of a federally funded grant entitled, 2008 Medicare Improvements for Patients and Providers.....\$11,048

9110-3000.. For the purposes of a federally funded grant entitled, Senior Medicare Patrol Integration .....\$193,895

9110-3031.. For the purposes of a federally funded grant entitled, ADRC Strategic Planning .....\$250,000

9110-3037.. For the purposes of a federally funded grant entitled, Massachusetts Community Living Program .....\$500,000

9110-3200.. For the purposes of a federally funded grant entitled, Community Based Alzheimer Care Project .....\$250,000

9110-3300.. For the purposes of a federally funded grant entitled, MA Next Generation Performance Outcome



Measurement Project.....\$111,505

SECTION 2E. The sums set forth in this section are hereby appropriated for transfer from the General Fund to the trust funds named within each item unless specifically designated otherwise in this section, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2012. Items in this section shall not be subject to allotment under section 9B of chapter 29 of the General Laws or reduction under section 9C of said chapter 29, without express authorization from the general court. Notwithstanding section 19A of said chapter 29, any transfer under this section shall be made by the comptroller in accordance with a transfer schedule to be developed for each item by the comptroller, after consulting with the appropriate agency secretary, the secretary of administration and finance and the state treasurer. The schedule for each appropriation shall provide for transfers in increments considered appropriate to meet the cash flow needs of each fund and all transfers under the schedule shall be completed not later than June 30, 2012. Not later than 7 days after the schedules receive final approval by the comptroller, they shall be reported to the house and senate committees on ways and means.

**EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.**

1599-6152.. For an operating transfer to the State Retiree Benefits Trust Fund, established pursuant to section 24 of chapter 32A of the General Laws.....\$414,325,940

**EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.**

*Office of the Secretary of Health and Human Services.*

1595-1068.. For an operating transfer to the MassHealth provider payment account in the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General Laws; provided, that these funds shall be expended only for services provided during state or federal fiscal year 2012, and no amounts previously or subsequently transferred into the Medical Assistance Trust Fund shall be expended on payments described in the section 1115 demonstration waiver for services provided during state fiscal year 2012, or payments described in the state plan for services provided during federal fiscal year 2012; provided further, that all payments from the Medical Assistance Trust Fund shall be subject to the availability of federal financial participation, shall be made only in accordance with federally-approved payment methods, shall be consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services and shall be subject to the terms and conditions of an agreement with the executive office of health and human services; provided further, that any increase in payment made from the trust fund totaling an amount greater than \$251,000,000 in fiscal year 2012 shall be made only after the secretary of health and human services certifies that any increase in payments from the trust fund shall not exceed the negotiated limit for section 1115 waiver spending; provided further, that the secretary of health and human services shall notify, in writing, the house and senate committees on ways and means and the joint committee on health care financing of any increases in payments within 15 days; and provided further, that the secretary of health and human services shall make a payment of up to \$308,050,000 from the Medical Assistance Trust Fund to the Cambridge Public Health Commission for dates of service in state and federal fiscal year 2012 only after the Cambridge Public Health Commission transfers up to \$154,025,000 of its funds to the Medical Assistance Trust Fund using a federally-permissible source of funds which shall fully satisfy the nonfederal share of such payment.....\$394,025,000

1595-1069.. For the purpose of administering the Medicaid Electronic Health Record Incentive Payment program; provided, that notwithstanding any general or special law to the contrary, the comptroller shall transfer up to \$500,000 from the General Fund to the Health Insurance Technology Trust Fund; and provided further, that all payments from the Health Insurance



Technology Trust Fund shall be subject to the availability of federal financial participation.....\$500,000

1595-5819.. For an operating transfer to the Commonwealth Care Trust Fund, established under section 2000 of chapter 29 of the General Laws; provided, that up to \$30,000,000 shall be transferred from the Commonwealth Care Trust Fund to the Health Safety Net Trust Fund, established under section 36 of chapter 118G of the General Laws; provided further, that the hospital fiscal year 2012 payment amount to each hospital shall be funded by the Health Safety Net Trust Fund; provided further, that payments may be made either as safety net care payments under the commonwealth’s section 1115 waiver, or as an adjustment to Title XIX service rate payments, or a combination thereof; provided further, that the executive office of health and human services and the health safety net office may use other federally permissible funding mechanisms available for public service hospitals, as defined in 114.1 CMR 36.02, to reimburse up to \$70,000,000 of uncompensated care at the hospitals using sources distinct from the funding made available to the Health Safety Net Trust Fund; provided further, that the secretary of administration and finance, in consultation with the secretary of health and human services and the executive director of the commonwealth health insurance connector authority, shall on a quarterly basis evaluate the revenue needs of the health safety net program funded by the Health Safety Net Trust Fund and the Commonwealth Care subsidized health insurance program funded by the Commonwealth Care Trust Fund, and if necessary, transfer monies between these funds for the purpose of ensuring that sufficient revenues are available to support projected program expenditures; provided further, that the secretary of administration and finance shall report any transfers made between the Health Safety Net Trust Fund and the Commonwealth Care Trust Fund to the house and senate committees on ways and means and the joint committee on healthcare financing within 30 days of the proposed transfer; provided further, that notwithstanding any general or special law to the contrary, if the secretary of administration and finance determines that amounts transferred from the General Fund to the Commonwealth Care Trust Fund are not needed to support the costs of the commonwealth care and Commonwealth Care Bridge subsidized health insurance programs in fiscal year 2012, the secretary of administration and finance shall notify the comptroller and the house and senate committees on ways and means of this determination and the comptroller shall transfer such amounts from the Commonwealth Care Trust Fund back to the General Fund; and provided further, that up to \$10,000,000 shall be applied for the purpose of providing small business health insurance wellness subsidies pursuant to section 7A of chapter 176Q of the General Laws.....\$751,511,822

**TRANSPORTATION.**

*Department of Transportation.*

1595-6368.. For an operating transfer to the Massachusetts Transportation Trust Fund, established under section 4 of chapter 6C of the General Laws; provided, that the Massachusetts Department of Transportation shall spend not less than \$8,106,972 for the operation of the motor vehicle insurance merit rating board, including the rent, parking and utility expenses of the board; provided further, that the amount expended for the operation of the motor vehicle insurance merit rating board, and the associated fringe benefits, shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth, under section 57A of chapter 6C of the General Laws; provided further, that of the amount expended for the operation of the motor vehicle insurance merit rating board, an amount not less than \$300,000 shall be provided to the executive office of public safety and security for the costs of personnel and services associated with the maintenance and use of registry information technology for criminal justice purposes; and provided further, that notwithstanding any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for non-criminal motor vehicle traffic violations as described in chapter 90C of the General Laws.....\$198,030,962



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Commonwealth Transportation Fund..... 100%

1595-6369.. For an operating transfer to the Massachusetts Bay Transportation Authority pursuant to clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws.....\$160,000,000

Commonwealth Transportation Fund..... 100%

1595-6370.. For an operating transfer to the regional transit authorities organized under chapter 161B of the General Laws or predecessor statutes pursuant to clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws.....\$15,000,000

Commonwealth Transportation Fund..... 100%